

Treasure Factory Announces Monthly Sales Summary (September 2024) (Non-Consolidated)

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
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		Net Sales (%)		No. of Stores		
		All Stores	Existing Stores	Stores Newly Opened	Stores Closed	Total Stores
	Mar. 2024	120.9	108.9	2	0	193 (4)
	Apr. 2024	120.3	108.1	3	0	196 (4)
	May 2024	118.4	107.2	1	0	197 (4)
	Jun. 2024	122.3	112.8	1	0	198 (4)
	Jul. 2024	114.8	105.0	3	0	201 (4)
	Aug. 2024	116.4	105.3	1	0	202 (4)
	First Half Total	118.9	107.9	11	0	202 (4)
	Sep. 2024	119.2	107.2	4	0	206 (4)
	Oct. 2024					
	Nov. 2024					
	Dec. 2024					
	Jan. 2025					
	Feb. 2025					
Second Half Total						
Fiscal Year Total						

*Figures for net sales indicate the year-on-year comparison.

*Figures in parentheses indicate the number of franchise stores.

[Monthly comment]

In September, net sales totaled 107.2% for existing stores compared with the previous year and 119.2% for all stores.

Sales of apparel continued to be strong with the robust performance of summer apparel due to the continued high temperature through the middle of the month and sales of autumn and winter apparel which emerged as the temperature began to fall towards the end of the month. In addition, sales of items such as sports and outdoor items and hobby-related items also performed well. Due to these factors, sales for both existing stores and all stores increased year on year.

[Information on opening and closing stores]

Treasure Factory Style (fashion): One store opened in the south exit area of Nakano on September 13.

Treasure Factory (general): One store opened in Ogi, Adachi, on September 24.

UseLet (fashion outlet reuse): One store opened in Branch Chigasaki on September 27.

Treasure Factory Sports & Outdoor (sports and outdoor): One store opened in Komaki on September 27.

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