Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

July 31,2024

Summary of Consolidated Financial Results for the Three Months Ended June 30,2024 (Under Japanese GAAP)

Company name: Fujibo Holdings, Inc.
Listing: Tokyo Stock Exchange
Securities code: 3104
URL: https://www.fujibo.co.jp/
Representative: Masahide Inoue, Representative Director and President
Inquiries: Tatsuya Sasaki, Director
Telephone: +81-(0)3-3665-7612
Scheduled date to commence dividend payments: -
Preparation of supplementary material on quarterly financial results: None
Holding of quarterly financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended June 30,2024 (from April 1,2024 to June 30,2024)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30,2024	10,381	22.0	1,546	244.4	1,603	111.2	1,077	87.7
June 30,2023	8,511	(11.7)	449	(73.0)	759	(55.8)	574	(51.1)

Note: Comprehensive income For the three months ended June 30,2024: ¥1,243 million [55.9%]
For the three months ended June 30,2023: ¥797 million [(41.1)%]

	Basic earnings per share	Diluted earnings per share
three months ended	Yen	Yen
June 30,2024	95.01	—
June 30,2023	50.06	—

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
June 30,2024	63,965	44,593	69.7
March 31,2024	62,512	43,973	70.3

Reference: Equity
As of June 30,2024: ¥44,592 million
As of March 31,2024: ¥43,973 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31,2024	—	55.00	—	55.00	110.00
Fiscal year ending March 31,2025	—				
Fiscal year ending March 31,2025 (Forecast)		60.00	—	60.00	120.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Forecast of Consolidated financial results for the March 31,2025 (from April 1,2024 to March 31,2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six Months Ending September 30,2024	21,200	24.0	2,700	194.2	2,800	121.8	1,900	111.8	167.54
Fiscal year ending March 31,2025	42,700	18.3	5,400	91.6	5,600	70.9	3,800	79.5	335.03

Note: Revisions to the forecasts of financial results most recently announced: Yes

* Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries resulting in the change in scope of consolidation): None

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30,2024	11,720,000 shares
As of March 31,2024	11,720,000 shares

(ii) Number of treasury shares at the end of the period

As of June 30,2024	381,275 shares
As of March 31,2024	381,226 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30,2024	11,338,761 shares
Three months ended June 30,2023	11,467,420 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

The earnings forecasts and other forward-looking statements herein are based on information currently available and certain assumptions deemed reasonable by the Company, and actual results may differ significantly from these forecasts due to various factors.