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October 31,2024

Summary of Consolidated Financial Results for the Six Months Ended September 30,2024 (Under Japanese GAAP)

Company name: Fujibo Holdings, Inc.
Listing: Tokyo Stock Exchange
Securities code: 3104
URL: https://www.fujibo.co.jp/
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Scheduled date to file semi-annual securities report: November 13, 2024
Scheduled date to commence dividend payments: December 6, 2024
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: Yes (for institutional investors and analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the six months ended September30,2024 (from April 1,2024 to September 30,2024)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Six months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30,2024	21,060	23.2	2,992	226.1	3,071	143.4	2,095	133.6
September 30,2023	17,098	(12.8)	917	(72.6)	1,262	(62.9)	896	(61.1)

Note: Comprehensive income For the six months ended September 30,2024: ¥2,260 million [64.6%]
For the six months ended September 30,2023: ¥1,373 million [(47.0)%]

	Basic earnings per share	Diluted earnings per share
Six months ended	Yen	Yen
September 30,2024	184.79	—
September 30,2023	78.20	—

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
September 30,2024	66,158	45,635	69.0
March 31,2024	62,512	43,973	70.3

Reference: Equity
As of September 30,2024: ¥45,634 million
As of March 31,2024: ¥43,973 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31,2024	—	55.00	—	55.00	110.00
Fiscal year ending March 31,2025	—	60.00			
Fiscal year ending March 31,2025 (Forecast)			—	60.00	120.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Forecast of consolidated financial results for the March 31,2025 (from April 1,2024 to March 31,2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31,2025	43,700	21.0	6,000	112.9	6,200	89.2	4,100	93.6	361.48

Note: Revisions to the forecasts of financial results most recently announced: Yes

* Notes

(1) Significant changes in the scope of consolidation during the period: None

(2) Adoption of accounting treatment specific to the preparation of semi-annual consolidated financial statements: Yes

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of September 30,2024	11,720,000 shares
As of March 31,2024	11,720,000 shares

(ii) Number of treasury shares at the end of the period

As of September 30,2024	376,368 shares
As of March 31,2024	381,226 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Six months ended September 30,2024	11,340,849 shares
Six months ended September 30,2023	11,470,388 shares

* Semi-annual financial results reports are exempt from review conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters
  The earnings forecasts and other forward-looking statements herein are based on information currently available and certain assumptions deemed reasonable by the Company, and actual results may differ significantly from these forecasts due to various factors.