JPX-NIKKEI Mid Small

Consolidated Financial Results for the Third Quarter of the Fiscal Year Ending October 31, 2024 (Nine Months Ended July 31, 2024)

[Japanese GAAP]
September 12, 2024

Company name: Good Com Asset Co.,Ltd. Stock Exchange Listing: Tokyo Stock Exchange
Stock code: 3475 URL: https://www.goodcomasset.co.jp/
Representative: Yoshikazu Nagashima, President and CEO
Contact: Yoshihiro Kawai, Senior Executive Officer, General Manager, Corporate Planning Division and Manager, Management Division
Tel: +81-(0)3-5338-0170
Scheduled date of payment of dividend: -
Preparation of supplementary materials for financial results: Yes
Holding of financial results meeting: Yes (for analysts and individual investors)

(All amounts are rounded down to the nearest million yen)

1. Consolidated Financial Results for the Third Quarter (November 1, 2023 - July 31, 2024) of the Fiscal Year Ending October 31, 2024

(1) Consolidated results of operations (Percentages represent year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended Jul. 31, 2024	33,988	136.2	2,864	84.4	2,441	75.3	1,618	79.3
Nine months ended Jul. 31, 2023	14,392	(49.0)	1,553	(53.4)	1,392	(55.2)	902	(57.6)

Note: Comprehensive income (million yen) Nine months ended Jul. 31, 2024: 1,620 (up 78.3%)
Nine months ended Jul. 31, 2023: 909 (down 57.4%)

	Net income per share	Diluted net income per share
	Yen	Yen
Nine months ended Jul. 31, 2024	56.20	56.18
Nine months ended Jul. 31, 2023	31.37	31.35

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
As of Jul. 31, 2024	44,612	12,236	27.4
As of Oct. 31, 2023	53,496	11,608	21.7

Reference: Shareholders' equity (million yen) As of Jul. 31, 2024: 12,236 As of Oct. 31, 2023: 11,608

2. Dividends

	Dividend per share				
	1Q-end	2Q-end	3Q-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended Oct. 31, 2023	-	0.00	-	35.00	35.00
Fiscal year ending Oct. 31, 2024	-	0.00	-		
Fiscal year ending Oct. 31, 2024 (forecasts)				36.00	36.00

Note: Revision to the most recently announced dividend forecast: None

3. Consolidated Forecast for the Fiscal Year Ending October 31, 2024 (November 1, 2023 - October 31, 2024)

(Percentages represent year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	71,326	221.4	5,342	149.5	4,673	161.4	3,245	215.1	112.72

Note: Revision to the most recently announced consolidated forecast: None

Notes

(1) Significant changes in the scope of consolidation during the period: Yes

Excluded: 1 (Taiwan Good Com., Ltd.)

(2) Application of special accounting methods for presenting quarterly consolidated financial statements: Yes

(3) Changes in accounting policies and accounting-based estimates, and restatements

1) Changes in accounting policies due to revisions in accounting standards, others: None

2) Changes in accounting policies other than 1) above: None

3) Changes in accounting-based estimates: None

4) Restatements: None

(4) Number of outstanding shares (common shares)

1) Number of shares outstanding at the end of the period (including treasury shares)

As of Jul. 31, 2024:	30,530,400 shares	As of Oct. 31, 2023:	30,530,400 shares

2) Number of treasury shares at the end of the period

As of Jul. 31, 2024:	1,718,233 shares	As of Oct. 31, 2023:	1,737,513 shares

3) Average number of shares outstanding during the period

Nine months ended Jul. 31, 2024:	28,803,941 shares	Nine months ended Jul. 31, 2023:	28,777,518 shares

Explanation of appropriate use of earnings forecasts, and other special items

Cautionary statement with respect to forward-looking statements

Outlook and other forward-looking statements in these materials are based on assumption judged to be valid and information available to the Company's management at the time the materials were prepared, but are not promises by the Company regarding future performance. Actual results may differ significantly from these forecasts for a number of factors.

How to view supplementary information at the financial results meeting

The Company plans to hold an online financial results meeting on Friday, September 13, 2024. Materials distributed at this event will be disclosed at the Timely Disclosure network (TDnet) on the same day as this financial report and also be available on the Company's website.