January 18, 2024

Company name: RAKUS Co., Ltd.

Stock exchange listing: Tokyo PRIME

Stock code: 3923 URL https://www.rakus.co.jp/en/

Representative: Representative Director and President, Takanori Nakamura

Inquiries: Director Takahiro Miyauchi

Notice Regarding Monthly Sales in FY2024 (Dec.)

(million yen)

	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Monthly Sales (Consolidated)	2,697	2,708	2,882	3,009	3,152	3,211	3,333	3,399	3,445			
year on year (%)	133.4	135.1	134.8	140.7	143.6	143.7	144.5	143.6	143.2			
Cloud Business Sales	2,212	2,254	2,365	2,531	2,680	2,739	2,807	2,881	2,941			
year on year (%)	135.0	135.6	138.5	145.8	150.4	150.5	150.2	150.0	149.2			
Cloud Business monthly recurring revenue	2,018	2,065	2,141	2,296	2,393	2,484	2,562	2,627	2,706			
year on year (%)	133.7	134.3	136.4	143.2	146.0	148.0	148.9	148.4	149.6			
Raku Raku Seisan sales	1,023	1,044	1,098	1,138	1,195	1,211	1,240	1,265	1,292			
year on year (%)	135.6	134.7	138.8	140.3	144.0	142.2	142.7	143.0	141.5			
Raku Raku Meisai sales	417	418	458	499	563	599	621	634	647			
year on year (%)	162.9	166.3	169.0	182.9	200.5	204.1	199.1	194.4	185.4			
IT Outsourcing business sales	485	454	516	477	472	472	525	518	504			
year on year (%)	126.7	132.6	120.3	118.5	114.1	113.5	120.0	115.9	116.0			

The figures are preliminary figures and may not be subject to accounting audits and may be revised at a later date.