Document and entity information

	Dec 2024	Jun 2024
Company information		
Company information		
FASF member mark		true
Document name		Business Results for the Second Quarter of the Year Ending December 31, 2024 [Japan GAAP] (Consolidated)
Filing date		2024-08-06
Company name		THE PACK CORPORATION
Securities code		3950
URL		https://www.thepack.co.jp
Representative		
Title		President & CEO
Name		Hideaki Yamashita
Inquiries		
Title		Director, Corporate General Manager
Name		Ikuo Shimomura
Tel		+81-6-4967-1221
Other		
Semi-annual statement filing date (as planned)		2024-08-09
Dividend payable date (as planned)		2024-09-03
Supplemental material of results		true
Way of getting		-
Convening briefing of results		true
Target for briefing of results		-
Note to fraction processing method		(Rounded down to million yen)
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2024-12-31	
Quarterly period		2

Business Results-Quarterly operating results

(in millions of yens)

	Jun 2024	Jun 2023
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		

Net sales	46,617	44,878
% change	3.9	13.3
Operating profit		
Operating profit	3,525	2,976
% change	18.4	45.6
Ordinary profit		
Ordinary profit	3,662	3,147
% change	16.3	36.9
Profit attributable to owners of parent		
Profit attributable to owners of parent	2,999	2,133
% change	40.6	50.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	3,002	2,942
Change in comprehensive income	2.0	68.7
Other consolidated operating results		
Basic earnings per share (Yen)	157.69	112.16
Diluted earnings per share (Yen)	157.60	112.08
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2024	Dec 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	98,723	98,847
Net assets	72,952	71,156
Capital adequacy ratio (%)	73.9	71.9
Note to consolidated financial positions		
Owner's equity	72,927	71,111
Note to financial positions	-	

Business Results-Note to quarterly business results

	Jun 2024
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2024	Jun 2024	Dec 2023
Quartely dividends			
Quartely dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result		52.00	35.00
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			55.00
Forecast		66.00	
Upper	-		
Lower	-		
Annual			
Result			90.00

Forecast	118.00	
Upper	-	
Lower	-	
Correction of dividend forcast from the most recent divident forcast		
Correction of dividend forcast from the most recent divident forcast		
Annual	-	
Note to dividends		
Note to dividends		
Annual		-

Quarterly Forecasts

(in millions of yens)

	Dec 2024
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	Forecast of consolidated business results for the year ending December 31, 2024 (January 1, 2024 through December 31, 2024)
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	101,000
Upper	-
Lower	-
% change	
Forecast	3.4
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	8,100
Upper	-
Lower	-
% change	
Forecast	4.6
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	8,400
Upper	-
Lower	-
% change	
Forecast	4.2
Upper	-
Lower	-
Profit attributable to oweners of parent	
Profit attributable to oweners of parent	
Forecast	6,400
Upper	-
Lower	-
% change	
Forecast	13.2
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	336.27
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forcast from the most recent financial forcast	
Correction of financial forcast from the most recent financial forcast	
Forcast	-

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Jun 2024
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes, Semiannual-Applying of specific accounting of the consolidated semi-annual financial statements

	Jun 2024	Mar 2024
Applying of specific accounting of the consolidated semi-annual financial statements		
Applying of specific accounting of the consolidated semi-annual financial statements		
Others		
Applying of specific accounting of the consolidated semi-annual financial statements		
Applying of specific accounting of the consolidated semi-annual financial statements		-
Note to applying of specific accounting of the consolidated semi-annual financial statements		
Note to applying of specific accounting of the consolidated semi-annual financial statements	-	

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Jun 2024
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2024	Dec 2023	Jun 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	19,900,000	19,900,000	
Number of treasury stock at the end of fiscal year	938,817	868,136	
Average number of shares	19,024,573		19,023,178
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.