Document and entity information

	Dec 2024	Sep 2024
Company information		
Company information		
FASF member mark		true
Document name		Business Results for the Third Quarter of the Year Ending December 31, 2024 [Japan GAAP] (Consolidated)
Filing date		2024-11-05
Company name		THE PACK CORPORATION
Securities code		3950
URL		https://www.thepack.co.jp
Representative		
Title		President & CEO
Name		Hideaki Yamashita
Inquiries		
Title		Director, Corporate General Manager
Name		Ikuo Shimomura
Tel		+81-6-4967-1221
Supplemental material of results		-
Way of getting		-
Convening briefing of results		-
Target for briefing of results		-
Note to fraction processing method		(Rounded down to million yen)
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2024-12-31	
Quarterly period		3

Business Results-Quarterly operating results

(in millions of yens)

	Sep 2024	Sep 2023
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		

Net sales	70,040	67,586
% change	3.6	11.7
Operating profit		
Operating profit	4,945	4,500
% change	9.9	37.5
Ordinary profit		
Ordinary profit	5,124	4,727
% change	8.4	31.6
Profit attributable to owners of parent		
Profit attributable to owners of parent	3,984	3,205
% change	24.3	42.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	3,670	4,379
Change in comprehensive income	-16.2	65.5
Other consolidated operating results		
Basic earnings per share (Yen)	209.90	168.46
Diluted earnings per share (Yen)	209.78	168.34
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Sep 2024	Dec 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	97,139	98,847
Net assets	72,087	71,156
Capital adequacy ratio (%)	74.2	71.9
Note to consolidated financial positions		
Owner's equity	72,061	71,111
Note to financial positions	-	

Business Results-Note to quarterly business results

	Sep 2024
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2024	Sep 2024	Dec 2023
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	52.00		35.00
Third quarter			
Result	-		-
Year end			
Result			55.00
Forecast	66.00		
Upper	-		
Lower	-		
Annual			

Result		90.00
Forecast	118.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual		-

Quarterly Forecasts

(in millions of yens)

	Dec 2024
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	Forecast of consolidated business results for the year ending December 31, 2024 (January 1, 2024 through December 31, 2024)
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	101,000
Upper	-
Lower	-
% change	
Forecast	3.4
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	8,100
Upper	-
Lower	-
% change	
Forecast	4.6
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	8,400
Upper	-
Lower	-
% change	
Forecast	4.2
Upper	-
Lower	-
Profit attributable to oweners of parent	
Profit attributable to oweners of parent	
Forecast	6,400
Upper	-
Lower	-
% change	
Forecast	13.2
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	336.27
Upper	-
Lower	-
Note to consolidated forecasts	

Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Sep 2024
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Sep 2024
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Sep 2024
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Sep 2024	Dec 2023	Sep 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			

Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	19,900,000	19,900,000	
Number of treasury stock at the end of fiscal year	1,050,301	868,136	
Average number of shares	18,982,051		19,025,837
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.