Document and entity information

	Nov 2024	Aug 2024
Company information		
Company information		
FASF member mark		-
Document name		第３四半期決算短信〔日本基準〕(連結)
Filing date		2024-10-11
Company name		OSAKA ORGANIC CHEMICAL INDUSTRY LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		41870
URL		https://www.ooc.co.jp/
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2024-11-30	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		安藤 昌幸
Inquiries		
Title		取締役執行役員管理本部長
Name		本田 宗一
Tel		(06)6264－5071
Other		
Dividend payable date (as planned)		-
Supplemental material of results		true
Way of getting		-
Convening briefing of results		-
Target for briefing of results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Aug 2024	Aug 2023
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	23,784	21,754
% change	9.3	-10.5
Operating profit		
Operating profit	2,997	3,056
% change	-1.9	-32.5
Ordinary profit		
Ordinary profit	3,067	3,298
% change	-7.0	-33.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	2,813	2,682
% change	4.9	-21.5
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	2,916	3,387
Change in comprehensive income	-13.9	0.1
Other consolidated operating results		
Basic earnings per share (Yen)	133.00	125.22
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Aug 2024	Nov 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	57,847	54,636
Net assets	44,837	43,629
Capital adequacy ratio (%)	76.4	78.7
Note to consolidated financial positions		
Owner's equity	44,170	42,984

Quarterly Dividends

(in millions of yens)

	Nov 2024	Nov 2023
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	32.00	28.00
Third quarter		
Result	-	-
Year end		
Result		28.00
Forecast	32.00	
Upper	-	
Lower	-	
Annual		

Result		56.00
Forecast	64.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	

Quarterly Forecasts

(in millions of yens)

	Nov 2024
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	３．2024年11月期の連結業績予想（2023年12月１日～2024年11月30日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	32,000
Upper	-
Lower	-
% change	
Forecast	10.7
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	4,200
Upper	-
Lower	-
% change	
Forecast	17.4
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	4,400
Upper	-
Lower	-
% change	
Forecast	13.5
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	3,700
Upper	-
Lower	-
% change	
Forecast	13.1
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	175.00
Upper	-
Lower	-
Note to consolidated forecasts	

Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Aug 2024
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Aug 2024
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Aug 2024
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Aug 2024	Nov 2023	Aug 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,410,038	22,410,038	
Number of treasury stock at the end of fiscal year	1,283,283	1,142,585	
Average number of shares	21,154,320		21,422,861
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.