Document and entity information

	Nov 2024	Aug 2024
Company information		
Company information		
FASF member mark		true
Document name		第３四半期決算短信〔日本基準〕(連結)
Filing date		2024-10-04
Company name		eXmotion Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		-
Tokyo Growth		true
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		43940
URL		https://www.corporate.exmotion.co.jp
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2024-11-30	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		渡辺 博之
Inquiries		
Title		取締役管理本部長兼経営企画室長
Name		三上 宏也
Tel		03（6420）0019
Other		
Dividend payable date (as planned)		-
Supplemental material of results		true
Way of getting		-
Convening briefing of results		-
Target for briefing of results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Aug 2024	Aug 2023
Quarterly operating results		

Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	925	817
% change	13.2	-
Operating profit		
Operating profit	82	130
% change	-36.8	-
Ordinary profit		
Ordinary profit	84	133
% change	-36.5	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	50	48
% change	5.0	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	50	48
Change in comprehensive income	5.0	-
Other consolidated operating results		
Basic earnings per share (Yen)	16.85	16.27
Diluted earnings per share (Yen)	16.81	16.04
Note to consolidated operating results		
Note to operating results	(注）１．当社は、前連結会計年度より表示方法を変更したため、2023年11月期第３四半期については、当該表示方法の変更を反映した組替後の数値を記載しております。詳細は、添付資料Ｐ.７「（３）四半期連結財務諸表に関する注記事項（追加情報）（表示方法の変更）」をご覧ください。２．当社は、2023年11月期第２四半期より四半期連結財務諸表を作成しているため、2023年11月期第３四半期の対前年同四半期増減率については記載しておりません。	

Business Results-Quarterly financial positions

(in millions of yens)

	Aug 2024	Nov 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	1,713	1,701
Net assets	1,549	1,553
Capital adequacy ratio (%)	90.5	91.3
Note to consolidated financial positions		
Owner's equity	1,549	1,553
Note to financial positions	-	

Business Results-Note to quarterly business results

	Aug 2024
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	

Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Nov 2024	Aug 2024	Nov 2023
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	0.00		0.00
Third quarter			
Result	-		-
Year end			
Result			18.00
Forecast	19.00		
Upper	-		
Lower	-		
Annual			
Result			18.00
Forecast	19.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Nov 2024
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	３．2024年11月期の連結業績予想（2023年12月１日～2024年11月30日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	1,258
Upper	-
Lower	-
% change	
Forecast	13.9
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	136
Upper	-
Lower	-
% change	

Forecast	3.8
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	141
Upper	-
Lower	-
% change	
Forecast	5.1
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	88
Upper	-
Lower	-
% change	
Forecast	-
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	29.44
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Aug 2024
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Aug 2024
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-

Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Aug 2024
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Aug 2024	Nov 2023	Aug 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	3,015,700	3,015,700	
Number of treasury stock at the end of fiscal year	77	77	
Average number of shares	3,015,623		2,974,594
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.