FY2024/1Q

Supplemental Material to Consolidated Financial Results

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FY2024 1Q Consolidated Results

Unit: 100 million yen

	FY2023 1Q	FY2024 1Q	Change	Rate (%)
Sales	945	981	35	3.8
Chemicals	497	564	66	13.4
Polymer Additives	*246*	*277*	*31*	*12.9*
Electronics and IT Materials	*94*	*107*	*13*	*13.8*
Functional Chemicals	*157*	*179*	*21*	*13.9*
Food Products	207	209	2	1.1
Life Science	221	192	△ 29	△ 13.3
Other	18	14	△ 3	△ 20.3
Operating profit	74	86	12	17.1
Chemicals	55	75	19	36.0
Polymer Additives	*17*	*31*	*13*	*74.7*
Electronics and IT Materials	*25*	*23*	*△ 1*	*△ 5.0*
Functional Chemicals	*12*	*20*	*7*	*63.2*
Food Products	3	13	10	272.7
Life Science	11	▲ 3	△ 15	-
Other	3	1	△ 2	△ 61.1

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Segment Performance: Quarter-on-Quarter Analysis

Unit: 100 million yen

	’23Q1	’23Q2	’23Q3	’23Q4	’24Q1
Sales	945	930	988	1,132	981
Chemicals	497	517	518	507	564
Polymer Additives	*246*	*258*	*249*	*250*	*277*
Electronics and IT Materials	*94*	*97*	*97*	*100*	*107*
Functional Chemicals	*157*	*161*	*171*	*156*	*179*
Food Products	207	206	223	202	209
Life Science	221	184	226	397	192
Other	18	22	19	25	14
Operating profit	74	73	92	113	86
Chemicals	55	65	60	56	75
Polymer Additives	*17*	*22*	*19*	*19*	*31*
Electronics and IT Materials	*25*	*27*	*21*	*24*	*23*
Functional Chemicals	*12*	*15*	*19*	*12*	*20*
Food Products	3	9	15	12	13
Life Science	11	▲ 4	11	40	▲ 3
Other	3	3	4	4	1

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Overseas Sales

Unit: 100 million yen

	FY2023 1Q	FY2024 1Q	Change
Overseas sales ratio	54.3%	55.3%	—
Overseas sales	513	542	28
Asia	*278*	*294*	*16*
America,Europe and others	*235*	*247*	*12*

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.
Note2 : Asia :China,Taiwan,India,South Korea,Thailand,Singapore,Malaysia,others.