FY2024/2Q

Supplemental Material to Consolidated Financial Results

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FY2024 2Q Consolidated Results

Unit: 100 million yen

	FY2023 2Q	FY2024 2Q	Change	Rate (%)
Sales	1,876	1,950	74	4.0
Chemicals	1,015	1,116	100	9.9
Polymer Additives	*504*	*538*	*34*	*6.8*
Electronic Materials	*192*	*217*	*25*	*13.3*
Environmental Materials	*318*	*360*	*41*	*12.9*
Food Products	413	410	(3)	(0.8)
Life Science	406	391	(15)	(3.8)
Other	40	32	(7)	(19.4)
Operating profit	147	182	34	23.6
Chemicals	120	150	29	24.7
Polymer Additives	*40*	*56*	*16*	*39.7*
Electronic Materials	*52*	*53*	*0*	*1.5*
Environmental Materials	*27*	*40*	*12*	*47.1*
Food Products	13	22	9	72.8
Life Science	6	6	(0)	(9.9)
Other	7	3	(3)	(47.6)

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Segment Performance: Quarter-on-Quarter Analysis

Unit: 100 million yen

	FY2023 1Q	FY2023 2Q	FY2023 3Q	FY2023 4Q	FY2024 1Q	FY2024 2Q
Sales	945	930	988	1,132	981	969
Chemicals	497	517	518	507	564	551
Polymer Additives	*246*	*258*	*249*	*250*	*277*	*260*
Electronic Materials	*94*	*97*	*97*	*100*	*107*	*110*
Environmental Materials	*157*	*161*	*171*	*156*	*179*	*181*
Food Products	207	206	223	202	209	200
Life Science	221	184	226	397	192	198
Other	18	22	19	25	14	17
Operating profit	74	73	92	113	86	96
Chemicals	55	65	60	56	75	74
Polymer Additives	*17*	*22*	*19*	*19*	*31*	*25*
Electronic Materials	*25*	*27*	*21*	*24*	*23*	*29*
Environmental Materials	*12*	*15*	*19*	*12*	*20*	*20*
Food Products	3	9	15	12	13	8
Life Science	11	(4)	11	40	(3)	9
Other	3	3	4	4	1	2

Note : Figures are expressed in units of 100 million yen and have been rounded off.

Overseas Sales

Unit: 100 million yen

	FY2023 2Q	FY2024 2Q	Change
Overseas sales ratio	54.2%	55.6%	—
Overseas sales	1,017	1,084	67
Asia	*587*	*604*	*16*
America,Europe and others	*430*	*480*	*50*

Note1 : Figures are expressed in units of 100 million yen and have been rounded off.
Note2 : Asia :China,Taiwan,India,South Korea,Thailand,Singapore,Malaysia,others.