Document and entity information

	Mar 2024
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2024-05-15
Company name	Nitta Gelatin Inc.
Securities code	4977
URL	http://www.nitta-gelatin.co.jp/
Representative	
Title	代表取締役社長執行役員
Name	尾形 浩一
Inquiries	
Title	取締役執行役員管理本部長
Name	林 和也
Tel	072-949-5381
Other	
Date of general shareholders' meeting (as planned)	2024-06-26
Dividend payable date (as planned)	2024-06-27
Annual securities report filing date (as planned)	2024-06-26
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	-
Target audience	-
Note to fraction processing method	（百万円未満切捨て）
Stock exchange listings	
Tokyo	true
Tokyo Prime	-
Tokyo Standard	true
Tokyo Growth	-
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya Premire	-
Nagoya Main	-
Nagoya Next	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Phoenix	-
Japan Securities Dealers Association	-
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2024-03-31

Business Results-Operating results

(in millions of yens)

	Mar 2024	Mar 2023
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	40,420	39,186
% change	3.1	23.3
Operating profit		
Operating profit	1,836	2,259
% change	-18.7	44.8
Ordinary profit		
Ordinary profit	2,382	2,248
% change	5.9	29.7
Profit attributable to owners of parent		
Profit attributable to owners of parent	-1,850	1,558
% change	-	114.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	377	1,979
Change in comprehensive income	-80.9	1.9
Other consolidated operating results		
Basic earnings per share (Yen)	-101.98	85.98
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	-9.9	8.4
Ordinary profit to total assets ratio (%)	5.8	5.7
Operating profit to net sales ratio (%)	4.5	5.8
Note to consolidated operating results		
Investment profit (loss) on equity method	-51	-83
Note to operating results	（注）潜在株式調整後１株当たり当期純利益については、潜在株式が存在しないため記載しておりません。	

Business Results-Financial positions

(in millions of yens)

	Mar 2024	Mar 2023
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	39,962	41,614
Net assets	22,269	22,256
Capital adequacy ratio (%)	45.5	45.9
Net assets per share (Yen)	1,001.56	1,053.16
Note to consolidated financial positions		
Owner's equity	18,188	19,097
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2024	Mar 2023
Cash flows		
Cash flows		
Consolidated cash flows		

Cash flows from operating activities	4,911	-540
Cash flows from investing activities	-3,022	-1,498
Cash flows from financing activities	-1,610	1,824
Cash and equivalents, end of period	3,297	2,846
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2024
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2025	Mar 2024	Mar 2023
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		8.00	7.00
Forecast	9.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		8.00	9.00
Forecast	9.00		
Upper	-		
Lower	-		
Annual			
Result		16.00	16.00
Forecast	18.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		290	290
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		-	18.6
Forecast	20.4		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.6	1.6

Note to dividends	
Note to dividends	
Annual	-

Forecasts

(in millions of yens)

	Mar 2025	Sep 2024
Forecasts		
Forecasts		
Title for forecasts	３．2025年３月期の連結業績予想（2024年４月１日～2025年３月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	39,000	19,500
Upper	-	-
Lower	-	-
% change		
Forecast	-3.5	-1.1
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	3,000	1,500
Upper	-	-
Lower	-	-
% change		
Forecast	63.3	11.6
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	3,000	1,500
Upper	-	-
Lower	-	-
% change		
Forecast	25.9	-13.8
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	1,600	800
Upper	-	-
Lower	-	-
% change		
Forecast	-	15.8
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	88.11	44.05
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2024
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2024
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2024	Mar 2023
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	18,373,974	18,373,974
Number of treasury stock at the end of fiscal year	213,988	240,939
Average number of shares	18,150,278	18,122,343
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2024	Mar 2023
Non-consolidated operating results		
Non-consolidated operating results		

Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	24,846	22,676
% change	9.6	12.8
Operating profit		
Operating profit	907	300
% change	201.8	83.3
Ordinary profit		
Ordinary profit	1,968	843
% change	133.2	15.6
Profit		
Profit	-2,408	761
% change	-	67.9
Other non-consolidated operating results		
Basic earnings per share (Yen)	-132.69	42.02
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	（注）潜在株式調整後１株当たり当期純利益については、潜在株式が存在しないため記載しておりません。	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2024	Mar 2023
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	25,432	28,608
Net assets	11,316	13,758
Capital adequacy ratio (%)	44.5	48.1
Net assets per share (Yen)	623.16	758.73
Note to non-consolidated financial positions		
Owner's equity	11,316	13,758
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2024
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2025
Non-consolidated forecasts	
Non-consolidated forecasts	
Preamble to non-consolidated forecasts	
Preamble to forecasts	-
Note to non-consolidated forecasts	
Note to forecasts	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.