Translation

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September 20, 2024

FUJIMI INCORPORATED
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Listings: TSE Prime, NSE Premier (Stock code: 5384)
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Notice Concerning Revision of Financial Forecast

FUJIMI INCORPORATED hereby announces a revision of the financial forecast announced on May 13, 2024 as set forth below.

Financial Forecast for the First Six Months of Fiscal Year 2025 (April 2024 – September 2024) Millions of Yen

	Revised Forecast	Previous Forecast	Increase or Decrease	Change Ratio	Reference FY2024 Actual
Net Sales	30,300	27,200	3,100	11.4%	25,352
Operating Profit	5,250	4,100	1,150	28.0%	3,949
Ordinary Profit	5,600	4,200	1,400	33.3%	4,430
Profit attributable to owners of parent	4,250	3,200	1,050	32.8%	3,377
Earnings Per Share : JPY	57.29	43.14	-	-	45.53

Financial Forecast for Fiscal Year 2025 (April 2024 – March 2025) Millions of Yen

	Revised Forecast	Previous Forecast	Increase or Decrease	Change Ratio	Reference FY2024 Actual
Net Sales	61,100	54,700	6,400	11.7%	51,423
Operating Profit	10,650	8,500	2,150	25.3%	8,251
Ordinary Profit	11,150	8,700	2,450	28.2%	8,958
Profit attributable to owners of parent	8,350	6,500	1,850	28.5%	6,499
Earnings Per Share : JPY	112.56	87.62	-	-	87.62

Explanation

Financial forecasts are revised due to improved results for the six months ending September 30, 2024, primarily by firm demand for our products for CMP, silicon wafers and hard disk substrates.

The financial forecast and other forward-looking statements are based on information available to the management at the present time and on certain assumptions judged by the management to be reasonable. Due to various factors, actual performance and financial results in future periods may differ materially from the forecast.

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