Summary of Consolidated Financial Results for the Three Months Ended June 30, 2024 (J-GAAP)

August 1, 2024

Listed Company Name: IR Japan Holdings, Ltd.
Securities Code: 6035
Listing: Tokyo Stock Exchange URL: https://www.irjapan.jp/
Representative: Shirou Terashita
President and Chief Executive Officer
Contact: Yutaka Fujiwara
Director and General Manager, Corporate Planning Department Tel.: +81-3-3519-6750
Scheduled Date to Start Dividend Payment: —
Preparation of Results Briefing Materials: Yes
Holding of Financial Results Briefing: Yes (for institutional investors and analysts)

(Amounts of less than one million yen have been truncated)

1. Consolidated Financial Results for the Three Months Ended June 30, 2024 (from April 1, 2024 to June 30, 2024)

(1) Consolidated Operating Results

(Percentages indicate year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2024	1,881	-6.1	695	-22.4	694	-22.5	471	-22.8
Three months ended June 30, 2023	2,003	2.0	896	44.7	896	45.0	610	46.4

Note: Comprehensive income Three months ended June 30, 2024: 459 million yen (-24.9%)
Three months ended June 30, 2023: 611 million yen (46.6%)

	Profit per share—basic	Profit per share—diluted
	Yen	Yen
Three months ended June 30, 2024	26.54	—
Three months ended June 30, 2023	34.37	—

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
As of June 30, 2024	6,974	5,565	79.8
As of March 31, 2024	6,669	5,372	80.6

Reference: Shareholders' equity As of June 30, 2024: 5,565 million yen
As of March 31, 2024: 5,372 million yen

2. Dividends

	Full-year dividend				
	First quarter-end	Second quarter-end	Third quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended March 31, 2024	—	15.00	—	15.00	30.00
Year ending March 31, 2025	—				
Year ending March 31, 2025 (Forecast)		—	—	—	—

Note: Revision of dividends forecast since last announcement: None

3. Consolidated Results Forecast for the Fiscal Year Ending March 31, 2025 (from April 1, 2024 to March 31, 2025)

The Company has not announced its consolidated results forecast for the fiscal year ending March 31, 2025 since it is difficult to reasonably calculate its results forecast at this time. We will promptly disclose the consolidated results forecast as soon as it becomes possible to calculate it.

Notes:

(1) Significant changes in the scope of consolidation during the period: None
Newly included: — Excluded: —

(2) Application of special accounting treatments in preparing quarterly consolidated financial statements: Yes
Note: For details, please refer to "2. Consolidated Financial Statements and Primary Notes (3) Notes Relating to the Consolidated Financial Statements."

(3) Change in accounting policies, accounting estimates, and retrospective restatements
1) Change in accounting policies in accordance with revision of accounting standards: None
2) Change in accounting policies other than item 1) above: None
3) Change in accounting estimates: None
4) Retrospective restatements: None

(4) Number of shares issued (common stock)
1) Number of shares issued at the end of the period (including treasury shares)
As of June 30, 2024 17,839,710 shares
As of March 31, 2024 17,839,710 shares
2) Number of treasury shares at the end of the period
As of June 30, 2024 76,327 shares
As of March 31, 2024 76,327 shares
3) Average number of shares during the period
April – June 2024 17,763,383 shares
April – June 2023 17,763,427 shares

Review of the Japanese-language originals of the attached quarterly consolidated financial statements by certified public accountants or an audit firm: None

Explanation regarding appropriate use of results forecast and additional notes

Forward-looking statements, including the results forecast, contained in this document are based on information available to the Company and on certain assumptions deemed to be reasonable as of the date of release of this document. Actual business results may differ substantially due to a number of factors. For conditions prerequisite to the results forecast, and the points to be noted in the use thereof, please refer to "1. Qualitative Information on Financial Results for the Three Months Ended June 30, 2024 (3) Forward-looking Statements Including Consolidated Results Forecast."