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Consolidated Financial Results for the Three Months Ended August 31, 2024 [Japanese GAAP]

October 15, 2024

Company name: SANKI SERVICE CORPORATION
Listing: Tokyo
Securities code: 6044
URL: https://www.sanki-s.co.jp
Representative: Tatsuo Kitakoshi President&chief Executive officer
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Scheduled date to commence dividend payments: -
Preparation of supplementary material on financial results: None
Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated Financial Results for the Three Months Ended August 31, 2024 (June 1, 2024 to August 31, 2024)

(1) Consolidated Operating Results (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
August 31, 2024	4,122	(9.1)	(116)	-	(119)	-	(86)	-
August 31, 2023	4,537	68.8	107	-	110	-	71	-

(Note) Comprehensive income: Three months ended August 31, 2024: ¥ (85) million [-%]
Three months ended August 31, 2023: ¥ 89 million [-%]

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
August 31, 2024	(13.40)	-
August 31, 2023	11.21	-

(2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
August 31, 2024	7,848	4,000	51.0	621.84
May 31, 2024	8,612	4,214	48.9	655.09

(Reference) Equity: As of August 31, 2024: ¥ 4,000 million
As of May 31, 2024: ¥ 4,214 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended May 31, 2024	-	0.00	-	20.00	20.00
Fiscal year ending May 31, 2025	-				
Fiscal year ending May 31, 2025 (Forecast)		0.00	-	22.00	22.00

(Note) Revision to the forecast for dividends announced most recently: None

(Note) Breakdown of the 1st quarter dividend for the fiscal year ending May 31, 2025 :

Commemorative dividend - yen

Special dividend - yen

3. Consolidated Financial Results Forecast for the Fiscal Year Ending May 31, 2025(June 1, 2024 to May 31, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	21,450	10.4	1,034	40.4	1,037	36.7	633	35.3	98.40

(Note) Revision to the financial results forecast announced most recently: None

* Notes:

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - (Company name:)

Excluded: - (Company name:)

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

(3) Changes in accounting policies, changes in accounting estimates, and restatement

1) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes

2) Changes in accounting policies due to other reasons: None

3) Changes in accounting estimates: None

4) Restatement: None

(4) Number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

August 31, 2024: 6,583,485 shares

May 31, 2024: 6,583,485 shares

2) Number of treasury shares at the end of the period:

August 31, 2024: 150,491 shares

May 31, 2024: 150,491 shares

3) Average number of shares outstanding during the period:

Three months ended August 31, 2024: 6,432,994 shares

Three months ended August 31, 2023: 6,423,561 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: Yes(voluntary)

* Proper use of earnings forecasts, and other special matters