Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

October 11, 2024

Company name: Marumae Co., Ltd.
Name of representative: Toshikazu Maeda, President and Representative Director (Securities code: 6264; Prime Market)
Inquiries: Takeshi Shimomai, General Manager of the Administration Department (Email: inquiry_en@marumae.com)

Notice Regarding the Difference between the Full-Year Financial Forecast and Actual Results

Marumae Col, Ltd. (the “Company”) hereby announces the following differences between the financial forecast for the fiscal year ended August 2024, which was announced on September 12, 2024 and the actual results announced today.

1. Difference between the financial forecast and actual results for the fiscal year ended August 31, 2024 (September 1, 2023 to August 31, 2024)

	Net sales (millions of yen)	Operating profit (millions of yen)	Ordinary profit (millions of yen)	Profit (millions of yen)	Earnings per share (yen)
Previously announced forecasts (A)	4,749	155	42	29	2.29
Actual results (B)	4,749	156	42	19	1.55
Change (B−A)	0	1	0	(10)	
Change (%)	0	0.6	0	(34.5)	
(Reference) Actual results for the previous fiscal year (Fiscal year ended August 31, 2023)	6,868	859	789	706	55.92

3. Reason for revision

Net sales, operating profit, and ordinary profit were generally in line with the figures disclosed on September 12, 2024. However, as a result of examining the recoverability of deferred tax assets during the closing process, a reversal occurred for those that could not be scheduled. In addition, the burden rate of corporate taxes, etc. after the application of tax effect accounting exceeded the statutory effective tax rate, and tax expenses increased by about 10 million yen more than initially expected. Consequently, the profit for the period was 19 million yen.