Document and entity information

	Mar 2024
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2024-05-13
Company name	MIMAKI ENGINEERING CO.,LTD.
Securities code	6638
URL	https://ir.mimaki.com
Representative	
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Other	
Date of general shareholders' meeting (as planned)	2024-06-21
Dividend payable date (as planned)	2024-06-24
Annual securities report filing date (as planned)	2024-06-24
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	（機関投資家・アナリスト向け）
Note to fraction processing method	（百万円未満切捨て）
Stock exchange listings	
Tokyo	true
Tokyo Prime	true
Tokyo Standard	-
Tokyo Growth	-
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya Premire	-
Nagoya Main	-
Nagoya Next	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Phoenix	-
Japan Securities Dealers Association	-
Business category	
General Business	true
Specific Business	-

Fiscal Year End	2024-03-31

Business Results-Operating results

(in millions of yens)

	Mar 2024	Mar 2023
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	75,631	70,607
% change	7.1	18.6
Operating profit		
Operating profit	5,480	4,241
% change	29.2	65.1
Ordinary profit		
Ordinary profit	4,882	3,789
% change	28.8	41.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	3,707	2,807
% change	32.1	19.6
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	5,777	3,697
Change in comprehensive income	56.3	3.4
Other consolidated operating results		
Basic earnings per share (Yen)	128.80	97.55
Diluted earnings per share (Yen)	128.64	97.50
Rate of return on equity (%)	15.1	13.8
Ordinary profit to total assets ratio (%)	6.7	5.8
Operating profit to net sales ratio (%)	7.2	6.0
Note to consolidated operating results		
Investment profit (loss) on equity method	3	-70
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2024	Mar 2023
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	75,718	69,789
Net assets	27,390	22,056
Capital adequacy ratio (%)	36.0	31.5
Net assets per share (Yen)	945.99	762.78
Note to consolidated financial positions		
Owner's equity	27,240	21,952
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2024	Mar 2023
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	9,563	490
Cash flows from investing activities	-2,596	-3,500
Cash flows from financing activities	-1,440	3,519

Cash and equivalents, end of period	14,218	8,202
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2024
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2025	Mar 2024	Mar 2023
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		10.00	7.50
Forecast	15.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		15.00	10.00
Forecast	15.00		
Upper	-		
Lower	-		
Annual			
Result		25.00	17.50
Forecast	30.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		719	503
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		19.4	17.9
Forecast	21.6		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.9	2.5
Note to dividends			
Note to dividends			

Annual	-

Forecasts

(in millions of yens)

	Mar 2025	Sep 2024
Forecasts		
Forecasts		
Title for forecasts	３．2025年３月期の連結業績予想（2024年４月１日～2025年３月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	80,800	39,200
Upper	-	-
Lower	-	-
% change		
Forecast	6.8	10.6
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	6,500	3,000
Upper	-	-
Lower	-	-
% change		
Forecast	18.6	28.7
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	5,800	2,600
Upper	-	-
Lower	-	-
% change		
Forecast	18.8	29.0
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	4,000	1,650
Upper	-	-
Lower	-	-
% change		
Forecast	7.9	16.8
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	138.96	57.32
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2024
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2024
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2024	Mar 2023
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	32,040,000	32,040,000
Number of treasury stock at the end of fiscal year	3,244,167	3,260,767
Average number of shares	28,784,743	28,778,231
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2024	Mar 2023
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	52,452	51,536
% change	1.8	18.1
Operating profit		

Operating profit	3,473	2,545
% change	36.5	52.5
Ordinary profit		
Ordinary profit	3,102	2,417
% change	28.4	47.8
Profit		
Profit	2,465	1,782
% change	38.3	40.3
Other non-consolidated operating results		
Basic earnings per share (Yen)	85.64	61.93
Diluted earnings per share (Yen)	85.53	61.89
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2024	Mar 2023
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	61,162	57,375
Net assets	18,807	16,901
Capital adequacy ratio (%)	30.7	29.4
Net assets per share (Yen)	652.59	586.13
Note to non-consolidated financial positions		
Owner's equity	18,791	16,868
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2024
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2025
Non-consolidated forecasts	
Non-consolidated forecasts	
Preamble to non-consolidated forecasts	
Preamble to forecasts	-
Note to non-consolidated forecasts	
Note to forecasts	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.