June 17, 2024
Company Name: COPRO-HOLDINGS. Co., Ltd.
Chief Executive Officer: Kosuke Kiyokawa
(Stock code: 7059, TSE Prime, NSE Premier)
Inquiries: Takashi Matsuda
Executive Officer, Manager of Corporate Planning Office
(Tel: +81-52-589-3065)

Notice of Monthly Disclosure of Number of Technical Employees and Those Who Are in Operation, and Utilization Rate as of the End of May 2024

We are announcing the following information regarding the number of technical employees and those who are in operation, the utilization rate, and the number of participants in a SPIDERPLUS seminar, a construction DX service as of the end of May 2024.

■ Results as the End of the Month

1. Construction Technician Dispatching Business（COPRO CONSTRUCTION. Co., Ltd.） (people)

	As of the end of May 2023	As of the end of April 2024	**As of the end of May 2024**	YoY	MoM
Number of technical employees	3,001	3,785	**3,871**	+870	+86
Number of those in operation	2,824	3,416	**3,557**	+733	+141
Utilization rate	94.1%	90.3%	**91.9%**	-2.2pt	+1.6pt
Number of participants in a SPIDERPLUS* seminar (This single month)	111	333	**177**	+66	-156
Number of participants in a SPIDERPLUS* seminar (Total for this FYE)	407	333	**510**	+103	+177

*SPIDERPLUS is a construction DX service provided by Spiderplus & Co. which the Company entered an alliance on 14th November 2022.

2. Mechanical Design and Development Engineer Dispatching Business（COPRO TECHNOLOGY. Co., Ltd.） (people)

	As of the end of May 2023	As of the end of April 2024	**As of the end of May 2024**	YoY	MoM
Number of engineers employed	174	228	**232**	+58	+4
Number of those in operation	168	208	**227**	+59	+19
Utilization rate	96.6%	91.2%	**97.8%**	+1.2pt	+6.6pt

3. SES（COPRO TECHNOLOGY. Co., Ltd.） (people)

	As of the end of May 2023	As of the end of April 2024	**As of the end of May 2024**	YoY	MoM
Number of those in operation	104	140	**148**	+44	+8

■Monthly Results

1. Construction Technician Dispatching Business（COPRO CONSTRUCTION. Co., Ltd.） (people)

	2024									2025		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	3,785	3,871										
Number of those in operation	3,416	3,557										
Utilization rate	90.3%	91.9%										
Number of participants in a SPIDERPLUS seminar (Monthly)	333	177										
Same as above (Total for this FY)	333	510										

	2023									2024		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	2,940	3,001	3,030	3,076	3,114	3,205	3,242	3,308	3,373	3,412	3,441	3,568
Number of those in operation	2,636	2,824	2,880	2,895	2,948	3,041	3,103	3,179	3,219	3,245	3,288	3,359
Utilization rate	89.7%	94.1%	95.0%	94.1%	94.7%	94.9%	95.7%	96.1%	95.4%	95.1%	95.6%	94.1%
Number of participants in a SPIDERPLUS seminar (Monthly)	296	111	111	147	101	132	121	119	77	112	83	171
Same as above (Total for this FY)	296	407	518	665	766	898	1,019	1,138	1,215	1,327	1,410	1,581

2. Mechanical Design and Development Engineer Dispatching Business（COPRO TECHNOLOGY. Co., Ltd.）(People)

	2024									2025		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers	228	232										
Number of those in operation	208	227										
Utilization rate	91.2%	97.8%										

	2023									2024		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers	165	174	175	187	189	193	193	199	204	214	224	223
Number of those in operation	156	168	169	184	187	186	188	194	195	207	218	218
Utilization rate	94.5%	96.6%	96.6%	98.4%	98.9%	96.4%	97.4%	97.5%	95.6%	96.7%	97.3%	97.8%

3. SES（COPRO TECHNOLOGY. Co., Ltd.） (people)

	2024									2025		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of those in operation	140	148										

	2023									2024		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of those in operation	98	104	109	111	113	117	121	128	132	134	136	138

Notes:

*The number of engineers in SES (System Engineering Services) includes freelance engineers.

*Monthly results are disclosed around the 15th of each month (or the next business day in the case of Saturdays, Sundays, holidays, or company-designated holidays).

End