August 19, 2024
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Notice of Monthly Disclosure of Number of Technical Employees and Those Who Are in Operation, and Utilization Rate as of the End of July 2024

We are announcing the following information regarding the number of technical employees and those who are in operation, the utilization rate, and the number of participants in a SPIDERPLUS seminar, a construction DX service as of the end of July 2024.

■ Results as the End of the Month

1. Construction Technician Dispatching Business（COPRO CONSTRUCTION. Co., Ltd.） (people)

	As of the end of July 2023	As of the end of June 2024	**As of the end of July 2024**	YoY	MoM
Number of technical employees	3,076	3,961	**4,011**	+935	+50
Number of those in operation	2,895	3,619	**3,717**	+822	+98
Utilization rate	94.1%	91.4%	**92.7%**	-1.4pt	+1.3pt
Number of participants in a SPIDERPLUS* seminar (This single month)	147	121	**145**	-2	+24
Number of participants in a SPIDERPLUS* seminar (Total for this FYE)	665	631	**776**	+111	+145

*SPIDERPLUS is a construction DX service provided by Spiderplus & Co. which the Company entered an alliance on 14th November 2022.

2. Mechanical & Electrical and Semiconductor Engineer Dispatching Business（COPRO TECHNOLOGY. Co., Ltd.）

(people)

	As of the end of July 2023	As of the end of June 2024	**As of the end of July 2024**	YoY	MoM
Number of engineers employed	187	241	**249**	+62	+8
Number of those in operation	184	226	**225**	+41	-1
Utilization rate	98.4%	93.8%	**90.4%**	-8.0pt	-3.4pt

3. IT engineers Dispatching Business（COPRO TECHNOLOGY. Co., Ltd.） (people)

	As of the end of July 2023	As of the end of June 2024	**As of the end of July 2024**	YoY	MoM
Number of those in operation	111	147	**137**	+26	-10

■Monthly Results

1. Construction Technician Dispatching Business（COPRO CONSTRUCTION. Co., Ltd.） (people)

	2024									2025		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	3,785	3,871	3,961	4,011								
Number of those in operation	3,416	3,557	3,619	3,717								
Utilization rate	90.3%	91.9%	91.4%	92.7%								
Number of participants in a SPIDERPLUS seminar (Monthly)	333	177	121	145								
Same as above (Total for this FY)	333	510	631	776								

	2023									2024		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	2,940	3,001	3,030	3,076	3,114	3,205	3,242	3,308	3,373	3,412	3,441	3,568
Number of those in operation	2,636	2,824	2,880	2,895	2,948	3,041	3,103	3,179	3,219	3,245	3,288	3,359
Utilization rate	89.7%	94.1%	95.0%	94.1%	94.7%	94.9%	95.7%	96.1%	95.4%	95.1%	95.6%	94.1%
Number of participants in a SPIDERPLUS seminar (Monthly)	296	111	111	147	101	132	121	119	77	112	83	171
Same as above (Total for this FY)	296	407	518	665	766	898	1,019	1,138	1,215	1,327	1,410	1,581

2. Mechanical & Electrical and Semiconductor Engineer Dispatching Business （COPRO TECHNOLOGY. Co., Ltd.）

(People)

	2024									2025		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers	228	232	241	249								
Number of those in operation	202	220	226	225								
Utilization rate	88.6%	94.8%	93.8%	90.4%								

	2023									2024		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of engineers	165	174	175	187	189	193	193	199	204	214	224	223
Number of those in operation	156	168	169	184	187	186	188	194	195	207	218	218
Utilization rate	94.5%	96.6%	96.6%	98.4%	98.9%	96.4%	97.4%	97.5%	95.6%	96.7%	97.3%	97.8%

3. IT Engineers Dispatching Business（COPRO TECHNOLOGY. Co., Ltd.） (people)

	2024									2025		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of those in operation	140	148	147	137								

	2023									2024		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of those in operation	98	104	109	111	113	117	121	128	132	134	136	138

Notes:

*The number of engineers in IT engineers Dispatching Business includes freelance engineers.

*Monthly results are disclosed around the 15th of each month (or the next business day in the case of Saturdays, Sundays, holidays, or company-designated holidays).

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