# Document and entity information

| | Mar 2025 | Jun 2024 |
|---|---|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第1四半期決算短信〔日本基準〕（連結） |
| Filing date | | 2024-08-09 |
| Company name | | GMB CORPORATION |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo Prime | | - |
| Tokyo Standard | | true |
| Tokyo Growth | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya Premire | | - |
| Nagoya Main | | - |
| Nagoya Next | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Phoenix | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 72140 |
| URL | | https://www.gmb.jp |
| Business category | | |
| General Business | true | |
| Specific Business | - | |
| Fiscal Year End | 2025-03-31 | |
| Quarterly period | | 1 |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 松岡 祐吉 |
| Inquiries | | |
| Title | | 専務取締役 |
| Name | | 善田 篤志 |
| Tel | | 0745-44-1911 |
| Supplemental material of results | | - |
| Way of getting | | - |
| Convening briefing of results | | - |
| Target for briefing of results | | - |
| Note to fraction processing method | | （百万円未満切捨て） |

# Business Results-Quarterly operating results

(in millions of yens)

| | Jun 2024 | Jun 2023 |
|---|---|---|
| Quarterly operating results | | |
| Quarterly operating results | | |

| | | |
|---|---|---|
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 24,829 | 22,384 |
| % change | 10.9 | 11.9 |
| Operating profit | | |
| Operating profit | 679 | 483 |
| % change | 40.5 | 187.3 |
| Ordinary profit | | |
| Ordinary profit | 1,218 | 925 |
| % change | 31.7 | -0.6 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 688 | 571 |
| % change | 20.5 | -6.1 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 1,254 | 288 |
| Change in comprehensive income | 335.1 | -83.6 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 129.98 | 108.05 |
| Diluted earnings per share (Yen) | - | - |
| Note to consolidated operating results | | |
| Note to operating results | - | |

## Business Results-Quarterly financial positions

(in millions of yens)

| | Jun 2024 | Mar 2024 |
|---|---|---|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 89,001 | 85,114 |
| Net assets | 34,312 | 33,281 |
| Capital adequacy ratio (%) | 26.4 | 26.8 |
| Net assets per share (Yen) | 4,440.68 | 4,312.79 |
| Note to consolidated financial positions | | |
| Owner's equity | 23,523 | 22,846 |
| Note to financial positions | - | |

## Business Results-Note to quarterly business results

| | Jun 2024 |
|---|---|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

## Quarterly Dividends

(in millions of yens)

| | Mar 2025 | Jun 2024 | Mar 2024 |
|---|---|---|---|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | - | | - |
| Second quarter | | | |
| Result | | | 15.00 |
| Forecast | 20.00 | | |

| | | |
|---|---|---|
| Upper | - | |
| Lower | - | |
| Third quarter | | |
| Result | | - |
| Forecast | - | |
| Upper | - | |
| Lower | - | |
| Year end | | |
| Result | | 15.00 |
| Forecast | 20.00 | |
| Upper | - | |
| Lower | - | |
| Annual | | |
| Result | | 30.00 |
| Forecast | 40.00 | |
| Upper | - | |
| Lower | - | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Annual | - | |
| Note to dividends | | |
| Note to dividends | | |
| Annual | - | |

# Quarterly Forecasts

(in millions of yens)

| | Mar 2025 |
|---|---|
| Quarterly forecasts | |
| Quarterly forecasts | |
| Title for forecasts | 3. 2025年 3月期の連結業績予想（2024年 4月 1日～2025年 3月 31日） |
| Preamble to consolidated forecasts | |
| Preamble to forecasts | - |
| Main table of consolidated forecasts | |
| Net sales | |
| Net sales | |
| Forecast | 107,000 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 11.1 |
| Upper | - |
| Lower | - |
| Operating profit | |
| Operating profit | |
| Forecast | 3,700 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 126.9 |
| Upper | - |
| Lower | - |
| Ordinary profit | |
| Ordinary profit | |
| Forecast | 2,650 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 99.4 |
| Upper | - |

| | |
|---|---|
| Lower | - |
| Net income | |
| Net income | |
| Forecast | 1,000 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 144.5 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 188.85 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | 当社は通期での業績管理を行っておりますので、第２四半期（累計）の連結業績予想の記載を省略しております。 |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

## Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

| | Jun 2024 |
|---|---|
| Significant changes in the scope of consolidation during the period | |
| Significant changes in the scope of consolidation during the period | |
| Others | |
| Significant changes in the scope of consolidation during the period | |
| Significant changes in the scope of consolidation during the period | true |
| Number of subsidiaries newly consolidated | 1 |
| Name of subsidiaries newly consolidated | GMB AUTOMOTIVE INDIACHENNAI Pvt Ltd |
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |
| Note to significant changes in the scope of consolidation during the period | |
| Note to significant changes in the scope of consolidation during the period | （注）詳細は、添付資料10ページ「２．四半期連結財務諸表及び主な注記(4)四半期連結財務諸表に関する注記事項（当四半期連結累計期間における重要な子会社の異動）をご覧ください。 |

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | Jun 2024 |
|---|---|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |

| | |
|---|---|
| Applying of specific accounting of the consolidated quarterly financial statements | true |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | （注）詳細は、添付資料10ページ「２．四半期連結財務諸表及び主な注記(3)四半期連結財務諸表に関する注記事項(四半期連結財務諸表の作成に特有の会計処理の適用）」をご覧ください。 |

# Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | Jun 2024 |
|---|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

# Notes, Quarterly-Number of issued and outstanding shares common stock

| | Jun 2024 | Mar 2024 | Jun 2023 |
|---|---|---|---|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 5,298,835 | 5,298,835 | |
| Number of treasury stock at the end of fiscal year | 1,541 | 1,513 | |
| Average number of shares | 5,297,314 | | 5,289,881 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | - | | |

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**