

May 8, 2024

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(Securities code: 7593;
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Notice Regarding Revisions to Full-Year Financial Results Forecasts

VT HOLDINGS CO., LTD. hereby announces that, in light of its recent business performance, revisions have been made to the consolidated financial results forecast for the fiscal year ending March 31, 2024 (April 1, 2023 through March 31, 2024), disclosed on November 14, 2023, as described below.

1. Revisions to consolidated financial results forecasts for the fiscal year (April 1, 2023 through March 31, 2024)

	Revenue	Operating profit	Profit before tax	Profit attributable to owners of parent	Basic earnings per share
Previously announced forecasts (A)	Millions of Yen 300,000	Millions of Yen 13,000	Millions of Yen 12,800	Millions of Yen 8,000	Yen 67.73
Revised forecasts (B)	311,600	12,000	11,400	6,600	56.03
Change (B-A)	11,600	(1,000)	(1,400)	(1,400)	—
Change (%)	3.9	(7.7)	(10.9)	(17.5)	—
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2023)	266,329	12,856	12,646	7,180	61.91

2. Reasons for revisions

Regarding the consolidated business results for the fiscal year ending March 31, 2024, although revenue increased, the business results at several subsidiaries fell short of the initial plans, and impairment losses on goodwill and fixed assets are expected to be recorded. As a result, operating income, income before income taxes and net income attributable to owners of the parent are expected to fall short of the previously announced forecasts.

Note:

- (1) The earnings forecasts and other forward-looking statements herein are based on information available as of the date of announcement and certain assumptions deemed to be reasonable. Actual results may differ from these forecasts for a variety of reasons.
- (2) This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.