Corporate Flash

BUSHIROAD

August 13, 2024

Bushiroad Issues Financial Report for Fiscal 2024

[Japanese GAAP] [Consolidated]

Name	Bushiroad Inc. (Securities Code: 7803)
Fiscal year	July 1 to June 30
Fiscal year under review	Fiscal 2024 (July 1, 2023, to June 30, 2024)
Item of note	Bushiroad conducted a 2-for-1 share split on October 1, 2022. Profit per share, diluted profit per share and net assets per share are calculated assuming that the share split was conducted at the beginning of the previous fiscal year.

1. Results for Fiscal 2024 (July 1, 2023, to June 30, 2024)

(1) Business Results

	Net sales [mn yen]		Operating profit [mn yen]		Ordinary profit [mn yen]		Profit attributable to owners of parent [mn yen]	
Fiscal 2024	46,262	(−5.2%)	882	(−73.9%)	1,898	(−57.9%)	804	(−60.8%)
Fiscal 2023	48,799	(+16.3%)	3,385	(−0.1%)	4,503	(−11.9%)	2,050	(−41.5%)

	Profit per share [yen]	Diluted profit per share [yen]	Return on equity [%]	Return on assets [%]	Operating profit ratio [%]
Fiscal 2024	11.38	11.30	3.7	3.9	1.9
Fiscal 2023	29.13	28.45	11.0	10.0	6.9

(2) Financial Position

	Total assets [mn yen]	Net assets [mn yen]	Equity-to-asset ratio [%]	Net assets per share [yen]
Fiscal 2024	50,605	23,271	43.7	315.36
Fiscal 2023	46,335	22,399	46.6	302.92

2. Dividends

	Annual dividends [yen]					Total dividends [mn yen]	Payout ratio (Consolidated) [%]	Dividend on equity ratio (Consolidated) [%]
	Q1	Q2	Q3	Q4	Total			
Fiscal 2023	−	0.00	−	4.50	4.50	320	15.5	1.7
Fiscal 2024	−	0.00	−	4.50	4.50	315	39.5	1.5
Fiscal 2025 [forecast]	−	0.00	−	4.50	4.50		31.6	

3. Forecast of Business Results for Fiscal 2025 (July 1, 2024, to June 30, 2025)

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]	Profit per share [yen]
Full year	49,000 (+5.9%)	2,000 (+126.6%)	2,000 (+5.4%)	1,000 (+24.2%)	14.26

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