Dai Nippon Printing Co., Ltd. and Consolidated Subsidiaries

Selected Financial Data for the First Three Months Ended June 30, 2024

*** This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.**

August 8, 2024

(Amounts under one million yen have been rounded down.)

1. Consolidated financial results for the first three months ended June 30, 2024 (April 1, 2024 – June 30, 2024)

(1) Consolidated financial results

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended June 30, 2024	356,654	3.3	18,444	38.9	25,608	32.1	63,293	9.0
Three months ended June 30, 2023	345,098	3.2	13,282	(21.5)	19,385	(14.3)	58,056	268.8

Note: Comprehensive income: For the first three months ended June 30, 2024: ¥42,007 million (21.4%)
For the first three months ended June 30, 2023: ¥34,595 million (—%)

	Net Income per Share	Diluted Net Income per Share
	Yen	Yen
Three months ended June 30, 2024	267.35	267.34
Three months ended June 30, 2023	225.12	225.11

(2) Consolidated financial position

	Total Assets	Net Assets	Equity Ratio
	Million yen	Million yen	%
As of June 30, 2024	1,948,093	1,249,118	60.4
As of March 31, 2024	1,955,629	1,236,687	59.6

Reference: Stockholders' equity: As of June 30, 2024: ¥1,177,614 million As of March 31, 2024: ¥1,165,927 million

2. Dividends

	Annual Dividends (Yen)				
	First Quarter-end	Second Quarter-end	Third Quarter-end	Year-end	Total
Year ended March 31, 2024	–	32.00	–	32.00	64.00
Year ending March 31, 2025	–				
Year ending March 31, 2025 (Forecasts)		32.00	–	16.00	–

Note: Revisions to the most recently announced dividend forecasts during the current quarter: Yes
The Company plans to conduct a stock split effective October 1, 2024, at a ratio of 2 shares for 1 common share. Accordingly, the year-end dividend per share for the fiscal year ending March 31, 2025 (forecast) is stated taking into account the planned stock split, and the total annual dividend per share for the fiscal year is shown as "–".
Without taking into account the stock split, the year-end dividend per share for the fiscal year ending March 31, 2025 (forecast) is ¥32.

3. Consolidated earnings forecasts for the year ending March 31, 2025 (April 1, 2024 – March 31, 2025)

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders		Net Income per Share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	1,455,000	2.1	80,000	6.0	100,000	1.3	90,000	(18.9)	191.40

Note: Revisions to the most recently announced earnings forecasts during the current quarter: No

"Net income per share" in the consolidated earnings forecasts for the fiscal year ending March 31, 2025 are stated taking into account the stock split. Without taking into account the stock split, net income per share in the consolidated earnings forecasts for the fiscal year ending March 31, 2025 is ¥382.80.

At a meeting of the Board of Directors held on March 8, 2024, the Company resolved to repurchase its own shares. In the calculation of "net income per share" in the consolidated earnings forecast, the impact of the share repurchase after July 1, 2024 based on this resolution is not taken into account.

4. Segment information

I. First three months of previous fiscal year (April 1, 2023 – June 30, 2023)

Information on sales and income/loss by reporting segment and income analysis information

(Million yen)

	Reporting segment				Adjustment Note 1	Amounts reported on quarterly consolidated statements of income Note 2
	Smart Communication	Life and Healthcare	Electronics	Total		
Net sales Note 3						
Outside customers	179,616	109,214	56,267	345,098	–	345,098
Inter-segment	410	37	–	447	(447)	–
Total	180,027	109,251	56,267	345,546	(447)	345,098
Segment income	4,914	1,520	12,487	18,922	(5,640)	13,282

Notes:
1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.
2. Segment income is adjusted to reflect operating income as reported on the quarterly consolidated statements of income.
3. Net sales include both revenue from contracts with customers and other revenue; these are not displayed as separate categories because the former accounts for almost the entirety of sales and the latter is not significant.

II. First three months of current fiscal year (April 1, 2024 – June 30, 2024)

Information on sales and income/loss by reporting segment and income analysis information

(Million yen)

	Reporting segment				Adjustment Note 1	Amounts reported on quarterly consolidated statements of income Note 2
	Smart Communication	Life and Healthcare	Electronics	Total		
Net sales Note 3						
Outside customers	174,247	123,500	58,906	356,654	–	356,654
Inter-segment	442	50	–	493	(493)	–
Total	174,690	123,550	58,906	357,147	(493)	356,654
Segment income	5,805	4,786	13,699	24,291	(5,846)	18,444

Notes:
1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.
2. Segment income is adjusted to reflect operating income as reported on the quarterly consolidated statements of income.
3. Net sales include both revenue from contracts with customers and other revenue; these are not displayed as separate categories because the former accounts for almost the entirety of sales and the latter is not significant.

***English translation of the original text of the financial statements will be available as soon as completed.**