To whom it may concern:

November 7, 2024

Company name: Inabata & Co., Ltd.
Representative: Katsutaro Inabata, Director, President
(Stock code: 8098, Prime Market of the Tokyo Stock Exchange)
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Notice Concerning Differences Between Forecast of Consolidated Financial Results and Actual Results for Six Months Ended September 30, 2024, and Revisions to Forecast of Consolidated Financial Results for Full Year

Inabata & Co., Ltd. (the "Company") hereby announces that there are differences between its forecast of financial results for the six months ended September 30, 2024 (from April 1, 2024 to September 30, 2024), which were announced on May 9, 2024, and its actual results for the said period.
In addition, the Company announces that it has revised its full-year forecast of consolidated financial results for the fiscal year ending March 31, 2025, as below, in light of the recent trend in its financial results and other factors.

1. Differences between forecast of consolidated financial results and actual results for six months ended September 30, 2024

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecasts (A)	410,000	10,800	10,500	8,200	148.46
Actual results (B)	421,611	13,863	13,979	11,578	212.04
Difference (B - A)	11,611	3,063	3,479	3,378	–
Difference (%)	2.8	28.4	33.1	41.2	–
(Reference) Results of the six months ended September 30, 2023	375,196	10,465	10,656	12,542	227.17

2. Revisions to forecast of consolidated financial results for full year ending March 31, 2025

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecasts (A)	830,000	22,500	21,500	17,000	307.79
Revised forecasts (B)	830,000	24,000	24,000	20,000	366.94
Change (B - A)	0	1,500	2,500	3,000	–
Change (%)	0.0	6.7	11.6	17.6	–
(Reference) Results of the fiscal year ended March 31, 2024	766,022	21,190	21,393	20,000	362.17

3. Reasons for the revisions

As announced today in the consolidated financial results for the six months ended September 30, 2024, sales were strong in the Information & Electronics Business and Plastics Business and profit margins improved. As a result, net sales, operating profit and ordinary profit exceeded the previously announced forecasts.

Furthermore, since sales of investment securities have proceeded ahead of schedule, profit attributable to owners of parent also exceeded the previously announced forecast.

In light of the results for the six months ended September 30, 2024, which exceeded the previously announced forecasts, the Company has revised the full-year forecast of consolidated financial results for the fiscal year ending March 31, 2025 as indicated above.