January 15, 2024

H2O Retailing Corporation

Monthly Sales Report

December, 2023

(% : year on year)

	December
Consolidated Sales	107.2
Department Store Business	112.7
Supermarket Business	100.2

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	December
Hankyu Main Store	115.1
Hanshin Umeda Main Store	111.9
Total of branch stores	108.5
Total stores	112.3

Number of customers (% : year on year)

	December
Total stores	106.8

Sales of each category (% : year on year)

	December
Men's clothing	105.2
Women's clothing	106.7
Children's clothing	101.4
Other clothing	99.3
Clothing	105.2
Accessories, bags and others	129.5
Household merchandise	94.6
Foods	103.3
Restaurants & cafés	110.0
General merchandise	122.5
Service	146.8
Other	102.6
Total	112.3

Branch stores (% : year on year)

	December
Senri Hankyu	100.8
Takatsuki Hankyu	102.2
Kawanishi Hankyu	98.4
Takarazuka Hankyu	100.3
Nishinomiya Hankyu	99.2
Kobe Hankyu	115.6
Hakata Hankyu	118.4
Hankyu Men's Tokyo	107.1
Oi Hankyu Food Hall	101.4
Tsuzuki Hankyu	100.7
Amagasaki Hanshin	99.5
Hanshin Nishinomiya	105.4
Hanshin Mikage	110.4

◆Izumiya・Hankyu Oasis

(% : year on year)

	December
Total stores	99.9
Existing stores	101.3

◆Kansai Super Market

(% : year on year)

	December
Total stores	101.9
Existing stores	102.9

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.