May 15, 2024

H2O Retailing Corporation

Monthly Sales Report

April, 2024

(% : year on year)

	April
Consolidated Sales	109.7
Department Store Business	120.0
Supermarket Business	100.5

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	April
Hankyu Main Store	129.6
Hanshin Umeda Main Store	105.8
Total of branch stores	110.2
Total stores	119.8

Number of customers (% : year on year)

	April
Total stores	104.2

Sales of each category (% : year on year)

	April
Men's clothing	122.0
Women's clothing	107.8
Children's clothing	118.8
Other clothing	115.0
Clothing	113.8
Accessories, bags and others	146.0
Household merchandise	83.2
Foods	101.8
Restaurants & cafés	106.7
General merchandise	128.0
Service	176.9
Other	111.6
Total	119.8

Branch stores (% : year on year)

	April
Senri Hankyu	98.6
Takatsuki Hankyu Square	106.3
Kawanishi Hankyu	98.2
Takarazuka Hankyu	101.5
Nishinomiya Hankyu	97.9
Kobe Hankyu	112.7
Hakata Hankyu	125.6
Hankyu Men's Tokyo	110.9
Oi Hankyu Food Hall	91.3
Tsuzuki Hankyu	97.0
Amagasaki Hanshin	98.5
Hanshin Nishinomiya	92.9
Hanshin Mikage	121.2

◆Izumiya・Hankyu Oasis

(% : year on year)

	April
Total stores	100.0
Existing stores	101.0

◆Kansai Super Market

(% : year on year)

	April
Total stores	102.6
Existing stores	103.5

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.