Aug 1, 2024
H2O Retailing Corporation

Monthly Sales Flash Report
July, 2024

＜Hankyu Hanshin Department Stores＞

	% : year on year
Hankyu Umeda main store	121.3
Hanshin Umeda main store	105.9
Branch stores	108.2
Total	115.0

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Izumiya・Hankyu Oasis＞

	% : year on year
Total	99.0

＜KANSAI SUPER MARKET＞

	% : year on year
Total	99.8

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024									FY 2025			
	July.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June.	July.
Hankyu Umeda main store	115.9	125.9	126.1	116.7	116.1	115.1	120.2	132.0	130.0	129.6	146.1	137.7	121.3
Hanshin Umeda main store	118.0	133.5	158.3	104.4	150.0	111.9	117.6	119.1	107.0	105.8	108.8	109.2	105.9
Branch stores	114.9	118.4	116.3	110.8	112.0	108.5	110.0	115.5	111.4	110.4	112.0	116.7	108.2
Total	115.8	123.8	126.3	113.2	118.0	112.3	116.0	124.5	119.9	119.9	129.1	127.1	115.0

★Since above figures are quick estimation, definitive figures may change.