H2O Retailing Corporation, Monthly Sales Summary (Fiscal Year ending March 31, 2025)

＜ Consolidated results ＞

(% : year on year)

	April	May	June	July	August	September
Consolidated Sales	**109.7**	**113.7**	**115.5**	**109.8**		
Department Store Business	120.0	129.7	127.4	114.2		
Supermarket Business	100.5	98.1	101.2	99.2		

＜ Hankyu Hanshin Department Stores ＞

● **Sales of each store**

(% : year on year)

	April	May	June	July	August	September
Hankyu Main Store	129.6	146.1	137.7	120.3		
Hanshin Umeda Main Store	105.8	108.8	109.2	105.3		
Branch Stores	110.4	112.0	116.7	107.5		
Total stores	119.9	129.1	127.1	114.1		

● **Branch stores**

(% : year on year)

	April	May	June	July	August	September
Senri Hankyu	98.6	94.8	98.9	93.1		
Takatsuki Hankyu Square	106.3	102.9	112.4	104.5		
Kawanishi Hankyu	98.2	95.0	103.4	94.6		
Takarazuka Hankyu	101.5	95.7	98.8	105.6		
Nishinomiya Hankyu	97.9	98.1	106.5	96.0		
Kobe Hankyu	112.7	116.7	116.2	110.4		
Hakata Hankyu	125.6	132.8	135.1	123.8		
Hankyu Men's Tokyo	110.9	113.1	121.5	97.2		
Oi Hankyu Food Hall	91.3	92.2	97.5	96.3		
Tsuzuki Hankyu	97.0	93.0	100.5	99.0		
Amagasaki Hanshin	98.5	98.7	105.2	96.5		
Hanshin Nishinomiya	104.0	105.7	104.9	104.1		
Hanshin Mikage	121.2	118.9	116.2	109.9		

● **Number of customers**

(% : year on year)

	April	May	June	July	August	September
Total stores	104.2	103.9	108.1	103.9		

● **Sales of each category**

(% : year on year)

	April	May	June	July	August	September
Men's clothing	122.0	122.2	129.0	102.9		
Women's clothing	107.8	116.1	121.2	106.9		
Children's clothing	118.8	117.8	127.2	101.7		
Other clothing	115.0	100.2	118.8	103.8		
Clothing	113.8	116.8	124.1	104.9		
Accessories, bags and others	146.0	162.8	152.1	132.7		
Household merchandise	83.2	97.2	100.3	105.2		
Foods	101.8	100.2	104.2	99.4		
Restaurant & café	106.7	105.9	108.8	103.5		
General merchandise	128.0	153.7	135.3	128.9		
Service	176.9	186.0	133.7	135.6		
Other	113.6	108.9	114.6	107.9		
Total	119.9	129.1	127.1	114.1		

＜ Izumiya•Hankyu Oasis ＞

(% : year on year)

	April	May	June	July	August	September
Total stores	100.0	99.5	102.1	98.7		
Existing stores	101.0	100.2	102.0	99.5		

＜ Kansai Super Market ＞

(% : year on year)

	April	May	June	July	August	September
Total stores	102.6	96.0	100.0	99.8		
Existing stores	103.5	96.9	100.9	100.7		

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

H2O Retailing Corporation, Monthly Sales Summary (Fiscal Year ending March 31, 2025)

＜ Consolidated results ＞

(% : year on year)

	October	November	December	January	February	March
Consolidated Sales						
Department Store Business						
Supermarket Business						

＜ Hankyu Hanshin Department Stores＞

● **Sales of each store**

(% : year on year)

	October	November	December	January	February	March
Hankyu Main Store						
Hanshin Umeda Main Store						
Branch Stores						
Total stores						

◆ **Branch stores**

(% : year on year)

	October	November	December	January	February	March
Senri Hankyu						
Takatsuki Hankyu Square						
Kawanishi Hankyu						
Takarazuka Hankyu						
Nishinomiya Hankyu						
Kobe Hankyu						
Hakata Hankyu						
Hankyu Men's Tokyo						
Oi Hankyu Food Hall						
Tsuzuki Hankyu						
Amagasaki Hanshin						
Hanshin Nishinomiya						
Hanshin Mikage						

● **Number of customers**

(% : year on year)

	October	November	December	January	February	March
Total stores						

● **Sales of each category**

(% : year on year)

	October	November	December	January	February	March
Men's clothing						
Women's clothing						
Children's clothing						
Other clothing						
Clothing						
Accessories, bags and others						
Household merchandise						
Foods						
Restaurant & café						
General merchandise						
Service						
Other						
Total						

＜ Izumiya•Hankyu Oasis ＞

(% : year on year)

	October	November	December	January	February	March
Total stores						
Existing stores						

＜ Kansai Super Market ＞

(% : year on year)

	October	November	December	January	February	March
Total stores						
Existing stores						

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.