November 1, 2024
H2O Retailing Corporation

Monthly Sales Flash Report
October, 2024

＜Hankyu Hanshin Department Stores＞

	% : year on year
Hankyu Umeda main store	108.0
Hanshin Umeda main store	106.7
Branch stores	100.3
Total	105.1

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Izumiya・Hankyu Oasis＞

	% : year on year
Total	98.0

＜KANSAI SUPER MARKET＞

	% : year on year
Total	96.8

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024						FY 2025						
	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June.	July.	Aug.	Sep.	Oct.
Hankyu Umeda main store	116.7	116.1	115.1	120.2	132.0	130.0	129.6	146.1	137.7	120.3	115.5	113.1	108.0
Hanshin Umeda main store	104.4	150.0	111.9	117.6	119.1	107.0	105.8	108.8	109.2	105.3	109.5	81.5	106.7
Branch stores	110.8	112.0	108.5	110.0	115.5	111.4	110.4	112.0	116.7	107.5	105.3	105.1	100.3
Total	113.2	118.0	112.3	116.0	124.5	119.9	119.9	129.1	127.1	114.1	111.1	105.8	105.1

★Since above figures are quick estimation, definitive figures may change.