November 15, 2024
H2O Retailing Corporation

Monthly Sales Report
October, 2024

(% : year on year)

	October
Consolidated Sales	**104.6**
Department Store Business	105.2
Supermarket Business	98.2

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	October
Hankyu Main Store	108.1
Hanshin Umeda Main Store	106.9
Total of branch stores	100.5
Total stores	105.2

Number of customers (% : year on year)

	October
Total stores	103.1

Sales of each category (% : year on year)

	October
Men's clothing	98.7
Women's clothing	97.1
Children's clothing	102.5
Other clothing	82.0
Clothing	96.9
Accessories, bags and others	111.8
Household merchandise	97.8
Foods	102.5
Restaurants & cafés	103.2
General merchandise	111.3
Service	125.3
Other	106.2
Total	105.2

Branch stores (% : year on year)

	October
Senri Hankyu	91.8
Takatsuki Hankyu Square	97.5
Kawanishi Hankyu	95.0
Takarazuka Hankyu	109.3
Nishinomiya Hankyu	94.5
Kobe Hankyu	99.8
Hakata Hankyu	107.3
Hankyu Men's Tokyo	95.9
Oi Hankyu Food Hall	99.9
Tsuzuki Hankyu	99.0
Amagasaki Hanshin	97.3
Hanshin Nishinomiya	106.8
Hanshin Mikage	117.8

◆ Izumiya・Hankyu Oasis

(% : year on year)

	October
Total stores	98.0
Existing stores	99.0

◆ Kansai Super Market

(% : year on year)

	October
Total stores	96.8
Existing stores	97.7

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.