

Monthly Sales Flash Report November, 2024

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	113.8
Hanshin Umeda main store	79.0
Branch stores	103.8
Total	105.8

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya・Hankyu Oasis>

	% : year on year
Total	99.2

<KANSAI SUPER MARKET>

	% : year on year
Total	103.2

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024					FY 2025							
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June.	July.	Aug.	Sep.	Oct.	Nov.
Hankyu Umeda main store	116.1	115.1	120.2	132.0	130.0	129.6	146.1	137.7	120.3	115.5	113.1	108.1	113.8
Hanshin Umeda main store	150.0	111.9	117.6	119.1	107.0	105.8	108.8	109.2	105.3	109.5	81.5	106.9	79.0
Branch stores	112.0	108.5	110.0	115.5	111.4	110.4	112.0	116.7	107.5	105.3	105.1	100.5	103.8
Total	118.0	112.3	116.0	124.5	119.9	119.9	129.1	127.1	114.1	111.1	105.8	105.2	105.8

★Since above figures are quick estimation, definitive figures may change.