December 16, 2024

H2O Retailing Corporation

Monthly Sales Report

November, 2024

(% : year on year)

	November
Consolidated Sales	**106.1**
Department Store Business	105.6
Supermarket Business	100.9

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	November
Hankyu Main Store	113.8
Hanshin Umeda Main Store	79.2
Total of branch stores	103.8
Total stores	105.8

Number of customers (% : year on year)

	November
Total stores	99.9

Sales of each category (% : year on year)

	November
Men's clothing	105.9
Women's clothing	107.5
Children's clothing	104.8
Other clothing	65.3
Clothing	102.5
Accessories, bags and others	108.3
Household merchandise	108.9
Foods	98.5
Restaurants & cafés	100.1
General merchandise	116.4
Service	122.2
Other	112.3
Total	105.8

Branch stores (% : year on year)

	November
Senri Hankyu	93.4
Takatsuki Hankyu Square	105.1
Kawanishi Hankyu	98.0
Takarazuka Hankyu	105.6
Nishinomiya Hankyu	97.1
Kobe Hankyu	106.1
Hakata Hankyu	109.5
Hankyu Men's Tokyo	105.1
Oi Hankyu Food Hall	103.0
Tsuzuki Hankyu	103.2
Amagasaki Hanshin	94.4
Hanshin Nishinomiya	88.1
Hanshin Mikage	111.2

◆ Izumiya・Hankyu Oasis

(% : year on year)

	November
Total stores	99.3
Existing stores	100.2

◆ Kansai Super Market

(% : year on year)

	November
Total stores	103.2
Existing stores	104.1

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.