Document and entity information

	Mar 2024
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2024-05-10
Company name	Suruga Bank Ltd.
Stock exchange listings	
Tokyo	true
Tokyo Prime	true
Tokyo Standard	-
Tokyo Growth	-
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya Premire	-
Nagoya Main	-
Nagoya Next	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Phoenix	-
Japan Securities Dealers Association	-
Securities code	83580
URL	https://www.surugabank.co.jp
Business category	
General Business	-
Specific Business	true
Fiscal Year End	2024-03-31
Representative	
Title	取締役社長
Name	加藤 広亮
Inquiries	
Title	常務執行役員総合企画本部長
Name	佐藤 富士夫
Tel	03-3279-5536
Other	
Date of general shareholders' meeting (as planned)	2024-06-26
Dividend payable date (as planned)	2024-06-04
Annual securities report filing date (as planned)	2024-06-27
Setting of trading account	-
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	（機関投資家・アナリスト向け）

Note to fraction processing method	(注)金額は百万円未満、比率は小数点第1位未満を切り捨てて表示しております。

Business Results-Operating results

(in millions of yens)

	Mar 2024	Mar 2023
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Ordinary revenues		
Ordinary revenues	91,447	92,403
% change	-1.0	0.3
Ordinary profit		
Ordinary profit	20,641	13,266
% change	55.5	25.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	15,375	10,576
% change	45.3	32.8
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	32,325	7,923
Change in comprehensive income	307.9	-
Other consolidated operating results		
Basic earnings per share (Yen)	75.44	56.15
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	5.4	3.9
Ordinary profit to total assets ratio (%)	0.5	0.3
Ordinary profit to ordinary revenues ratio (%)	22.5	14.3
Note to consolidated operating results		
Note to operating results	(注)「潜在株式調整後1株当たり当期純利益」については、潜在株式が存在しないため、記載しておりません。	

Business Results-Financial positions

(in millions of yens)

	Mar 2024	Mar 2023
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	3,560,741	3,639,910
Net assets	295,120	271,040
Capital adequacy ratio (%)	8.2	7.4
Net assets per share (Yen)	1,532.15	1,438.33
Note to consolidated financial positions		
Owner's equity	295,012	270,939
Note to financial positions	(注)「自己資本比率」は、(期末純資産の部合計－期末非支配株主持分)を期末資産の部合計で除して算出しております。なお、本「自己資本比率」は、自己資本比率告示に定める自己資本比率ではありません。	

Business Results-Cash flows

(in millions of yens)

	Mar 2024	Mar 2023
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	-93,075	24,492
Cash flows from investing activities	45,136	142,311
Cash flows from financing activities	-8,253	-1,130
Cash and equivalents, end of period	965,305	1,021,498
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2024
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2025	Mar 2024	Mar 2023
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		7.00	0.00
Forecast	11.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		14.00	9.00
Forecast	11.00		
Upper	-		
Lower	-		
Annual			
Result		21.00	9.00
Forecast	22.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		4,231	1,695

Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		27.8	16.0
Forecast	29.2		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.4	0.6
Note to dividends			
Note to dividends			
Annual	-		

Forecasts

(in millions of yens)

	Mar 2025	Sep 2024
Forecasts		
Forecasts		
Title for forecasts	3. 2025年 3月期の連結業績予想（2024年 4月 1日～2025年 3月 31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Ordinary profit		
Ordinary profit		
Forecast	19,000	8,500
Upper	-	-
Lower	-	-
% change		
Forecast	-7.9	-33.8
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	14,500	7,000
Upper	-	-
Lower	-	-
% change		
Forecast	-5.6	-27.0
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	75.30	36.35
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2024
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2024
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2024	Mar 2023
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	232,139,248	232,139,248
Number of treasury stock at the end of fiscal year	39,592,505	43,768,676
Average number of shares	203,786,839	188,350,917
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	（注）期末自己株式数には、株式付与ESOP信託が保有する当社株式（2024年3月期 257,900株、2023年3月期 -株）を含めております。 また期中平均株式数を算定するにあたり、株式付与ESOP信託が保有する当社株式の期中平均株式数（2024年3月期 157,840株、 2023年3月期 -株）を控除する自己株式数に含めております。	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2024	Mar 2023
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		

Non-consolidated income statements information		
Ordinary revenues		
Ordinary revenues	83,619	82,794
% change	0.9	-1.0
Ordinary profit		
Ordinary profit	20,156	11,267
% change	78.8	11.6
Profit		
Profit	15,025	9,537
% change	57.5	21.4
Other non-consolidated operating results		
Basic earnings per share (Yen)	73.73	50.63
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2024	Mar 2023
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	3,540,476	3,620,806
Net assets	277,793	255,169
Capital adequacy ratio (%)	7.8	7.0
Net assets per share (Yen)	1,442.73	1,354.61
Note to non-consolidated financial positions		
Owner's equity	277,793	255,169
Note to financial positions	(注)「自己資本比率」は、期末純資産の部合計を期末資産の部合計で除して算出しております。 なお、本「自己資本比率」は、自己資本比率告示に定める自己資本比率ではありません。	

Business Results-Note to overview of nonconsolidated business results

	Mar 2024
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2025	Sep 2024
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 2025年 3月期の個別業績予想（2024年 4月 1日～2025年 3月 31日）	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Ordinary profit		
Ordinary profit		

Forecast	18,500	8,500
Upper	-	-
Lower	-	-
% change		
Forecast	-8.2	-32.3
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	14,500	7,000
Upper	-	-
Lower	-	-
% change		
Forecast	-3.4	-24.8
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	75.30	36.35
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.