Document and entity information

	Mar 2024
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2024-05-13
Company name	ACOM CO.,LTD.
Stock exchange listings	
Tokyo	true
Tokyo Prime	-
Tokyo Standard	true
Tokyo Growth	-
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya Premire	-
Nagoya Main	-
Nagoya Next	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Phoenix	-
Japan Securities Dealers Association	-
Securities code	85720
URL	https://www.acom.co.jp/corp/ir/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2024-03-31
Representative	
Title	代表取締役社長
Name	木下 政孝
Inquiries	
Title	広報・ＩＲ室長
Name	岡本 貴史
Tel	03-6865-6474
Other	
Date of general shareholders' meeting (as planned)	2024-06-21
Dividend payable date (as planned)	2024-06-24
Annual securities report filing date (as planned)	2024-06-21
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	国内外機関投資家・アナリスト向け
Note to fraction processing method	(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2024	Mar 2023
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Operating revenues		
Operating revenues	294,730	273,793
% change	7.6	4.4
Operating profit		
Operating profit	86,347	87,287
% change	-1.1	151.0
Ordinary profit		
Ordinary profit	86,715	87,485
% change	-0.9	146.8
Profit attributable to owners of parent		
Profit attributable to owners of parent	53,091	54,926
% change	-3.3	-1.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	72,242	71,409
Change in comprehensive income	1.2	19.7
Other consolidated operating results		
Basic earnings per share (Yen)	33.89	35.06
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	8.8	9.9
Ordinary profit to total assets ratio (%)	6.4	6.8
Operating profit to operating revenues ratio (%)	29.3	31.9
Note to consolidated operating results		
Investment profit (loss) on equity method	18	24
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2024	Mar 2023
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	1,417,403	1,297,316
Net assets	674,175	619,837
Capital adequacy ratio (%)	44.3	44.8
Net assets per share (Yen)	400.87	370.92
Note to consolidated financial positions		
Owner's equity	628,011	581,087
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2024	Mar 2023
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	-36,759	-1,318
Cash flows from investing activities	-6,178	-2,692
Cash flows from financing activities	57,163	-12,933
Cash and equivalents, end of period	71,900	57,666

Note to consolidated cash flows	
Note to cash flows	-

Business Results-Note to business results

	Mar 2024
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2025	Mar 2024	Mar 2023
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		6.00	5.00
Forecast	7.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		6.00	5.00
Forecast	7.00		
Upper	-		
Lower	-		
Annual			
Result		12.00	10.00
Forecast	14.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		18,799	15,666
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		35.4	28.5
Forecast	39.4		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		3.1	2.8
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2025	Sep 2024
Forecasts		
Forecasts		
Title for forecasts	３．2025年３月期の連結業績予想（2024年４月１日～2025年３月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Operating revenues		
Operating revenues		
Forecast	313,500	153,900
Upper	-	-
Lower	-	-
% change		
Forecast	6.4	6.7
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	87,100	42,500
Upper	-	-
Lower	-	-
% change		
Forecast	0.9	-3.9
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	87,500	42,700
Upper	-	-
Lower	-	-
% change		
Forecast	0.9	-3.8
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	55,600	25,800
Upper	-	-
Lower	-	-
% change		
Forecast	4.7	-5.5
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	35.49	16.47
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2024

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2024
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2024	Mar 2023
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	1,566,614,098	1,566,614,098
Number of treasury stock at the end of fiscal year	120	50
Average number of shares	1,566,614,042	1,566,614,048
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2024	Mar 2023
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Operating revenues		
Operating revenues	215,467	200,679
% change	7.4	3.1
Operating profit		
Operating profit	60,803	62,826
% change	-3.2	438.8
Ordinary profit		

Ordinary profit	66,986	70,417
% change	-4.9	292.0
Profit		
Profit	46,290	48,985
% change	-5.5	1.9
Other non-consolidated operating results		
Basic earnings per share (Yen)	29.55	31.27
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2024	Mar 2023
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	1,184,819	1,090,256
Net assets	525,474	496,416
Capital adequacy ratio (%)	44.4	45.5
Net assets per share (Yen)	335.42	316.87
Note to non-consolidated financial positions		
Owner's equity	525,474	496,416

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2025	Sep 2024
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	２．2025年３月期の個別業績予想（2024年４月１日～2025年３月31日）	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Operating revenues		
Operating revenues		
Forecast	232,500	114,000
Upper	-	-
Lower	-	-
% change		
Forecast	7.9	7.9
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	67,100	32,500
Upper	-	-
Lower	-	-
% change		
Forecast	10.4	9.6
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	72,100	35,800
Upper	-	-
Lower	-	-
% change		

	Forecast	7.6	4.9
	Upper	-	-
	Lower	-	-
Profit			
Profit			
	Forecast	49,900	24,700
	Upper	-	-
	Lower	-	-
% change			
	Forecast	7.8	1.2
	Upper	-	-
	Lower	-	-
Basic earnings per share (Yen)			
Basic earnings per share (Yen)			
	Forecast	31.85	15.77
	Upper	-	-
	Lower	-	-
Note to non-consolidated forecasts			
Note to forecasts		-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.