June 14, 2024

Company Name GIFT HOLDINGS INC.
Representative Name Sho Tagawa, President and Representative Director
(Stock code: 9279, Tokyo Stock Exchange Prime Market)
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Notice Regarding Revisions to Full-Year Consolidated Earnings Forecasts

GIFT HOLDINGS INC. ("the Company") hereby announces that in view of recent performance trends, we have revised our full-year consolidated earnings forecast for the fiscal year ended October 31, 2024, which was announced on December 15, 2023.

1. Revised forecast for full-year consolidated earnings for the fiscal year ended October 31, 2024 (November 1, 2023 to October 31, 2024)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	yen
Previous forecast (A)	27,600	2,700	2,740	1,750	87.75
Revised forecast (B)	28,500	3,000	3,060	1,960	98.20
Difference (B-A)	900	300	320	210	
Percentage change (%)	3.3	11.1	11.7	12.0	
(Reference) Previous fiscal year ended October 31, 2023	22,982	2,352	2,424	1,597	80.11

2. Reason for revision to earnings forecast and reason for difference

The Company continued to aggressively open new stores throughout the first half of the current fiscal year,

with the result that the number of Company-owned stores increased by 12 and the number of produced stores increased by 16. Furthermore, average monthly sales at Company-owned stores in Japan reached a record high thanks to initiatives to continuously improve store quality, service, cleanliness and atmosphere (QSCA).

As a result, the consolidated financial results for the first half of the current fiscal year exceeded the previous forecast, and taking into account the current business situation, the Company has decided to revise the full-year consolidated earnings forecast.

(Note) The forecasts detailed above are based on information currently available. Actual earnings may differ from the above forecasts due to various factors.