Document and entity information

	Jun 2024
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2024-08-09
Company name	NJ Holdings Inc.
Securities code	9421
URL	https://www.njhd.jp/
Representative	
Title	代表取締役社長
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Inquiries	
Title	経営企画室長
Name	野澤 創一
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Other	
Date of general shareholders' meeting (as planned)	2024-09-25
Annual securities report filing date (as planned)	2024-09-25
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	機関投資家・アナリスト向け
Note to fraction processing method	（百万円未満切捨て）
Stock exchange listings	
Tokyo	true
Tokyo Prime	-
Tokyo Standard	true
Tokyo Growth	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya Premire	-
Nagoya Main	-
Nagoya Next	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Phoenix	-
Japan Securities Dealers Association	-
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2024-06-30

Business Results-Operating results

(in millions of yens)

	Jun 2024	Jun 2023
Operating results		

Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	9,698	10,131
% change	-4.3	-4.9
Operating profit		
Operating profit	102	-239
% change	-	-
Ordinary profit		
Ordinary profit	96	-260
% change	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	274	-469
% change	-	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	285	-477
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	51.93	-88.65
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	19.0	-30.2
Ordinary profit to total assets ratio (%)	2.4	-5.9
Operating profit to net sales ratio (%)	1.1	-2.4
Note to consolidated operating results		
Investment profit (loss) on equity method	-	3
Note to operating results	（注）１ 2024年6月期の潜在株式調整後１株当たり当期純利益金額については、希薄化効果を有する潜在株式が存在しないため記載しておりません。２ 2023年6月期の潜在株式調整後１株当たり当期純利益金額については、１株当たり当期純損失であり、また、希薄化効果を有する潜在株式が存在しないため記載しておりません。	

Business Results-Financial positions

(in millions of yens)

	Jun 2024	Jun 2023
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	3,943	4,203
Net assets	1,669	1,383
Capital adequacy ratio (%)	40.1	31.1
Net assets per share (Yen)	298.58	246.65
Note to consolidated financial positions		
Owner's equity	1,580	1,305
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Jun 2024	Jun 2023
Cash flows		
Cash flows		

Consolidated cash flows		
Cash flows from operating activities	661	339
Cash flows from investing activities	421	-253
Cash flows from financing activities	-526	-43
Cash and equivalents, end of period	1,693	1,136
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Jun 2024
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Jun 2025	Jun 2024	Jun 2023
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.00
Forecast	-		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		0.00	0.00
Forecast	-		
Upper	-		
Lower	-		
Annual			
Result		0.00	0.00
Forecast	-		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		-	-
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		-	-
Forecast	-		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			

Result	-	-
Note to dividends		
Note to dividends		
Annual	（注）2025年６月期の配当予想につきましては、未定としております。	

Forecasts

(in millions of yens)

	Jun 2025
Forecasts	
Forecasts	
Title for forecasts	３．2025年６月期の連結業績予想（2024年７月１日～2025年６月30日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	8,870
Upper	-
Lower	-
% change	
Forecast	-8.5
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	100
Upper	-
Lower	-
% change	
Forecast	-2.6
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	60
Upper	-
Lower	-
% change	
Forecast	-37.7
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	40
Upper	-
Lower	-
% change	
Forecast	-85.4
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	7.56
Upper	-
Lower	-
Note to consolidated forecasts	

Note to forecasts	-

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Jun 2024
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Number of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Jun 2024
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Jun 2024	Jun 2023
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	5,350,400	5,350,400
Number of treasury stock at the end of fiscal year	57,550	57,550
Average number of shares	5,292,850	5,292,850
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Jun 2024	Jun 2023
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		

Non-consolidated income statements information		
Net sales		
Net sales	389	322
% change	20.7	5.1
Operating profit		
Operating profit	-55	-80
% change	-	-
Ordinary profit		
Ordinary profit	127	-411
% change	-	-
Profit		
Profit	352	-386
% change	-	-
Other non-consolidated operating results		
Basic earnings per share (Yen)	66.62	-73.12
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	（注）１ 2024年6月期の潜在株式調整後１株当たり当期純利益金額については、希薄化効果を有する潜在株式が存在しないため記載しておりません。２ 2023年6月期の潜在株式調整後１株当たり当期純利益金額については、１株当たり当期純損失であり、また、希薄化効果を有する潜在株式が存在しないため記載しておりません。	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Jun 2024	Jun 2023
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	2,940	3,121
Net assets	1,356	1,004
Capital adequacy ratio (%)	46.1	32.2
Net assets per share (Yen)	256.30	189.69
Note to non-consolidated financial positions		
Owner's equity	1,356	1,003
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Jun 2024
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Jun 2025
Non-consolidated forecasts	
Non-consolidated forecasts	
Preamble to non-consolidated forecasts	

Preamble to forecasts	-
Note to non-consolidated forecasts	
Note to forecasts	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.