February 14, 2025

Company name: robot home Inc.
Representative: Daisaku Furuki, Representative Director/CEO
(Stock exchange code: 1435, TSE Standard)
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Notice Regarding Differences between Full-Year Consolidated Financial Results Forecasts and Actual Results

robot home Inc. (the "Company") hereby announces that some differences have arisen between its full-year consolidated financial results forecasts announced on February 14, 2024 and the actual results for the fiscal year ended December 31, 2024 announced today. The details are described below.

1. Differences between the full-year consolidated financial results forecasts and the actual results

(1) Differences between the full-year consolidated financial results forecasts and the actual results for the fiscal year ended December 31, 2024 (January 1, 2024 to December 31, 2024)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecasts (A)	13,000	800	750	700	7.79
Actual results (B)	13,157	1,043	1,018	912	10.16
Change (B-A)	157	243	268	212	
Change (%)	1.2	30.5	35.7	30.4	
(Reference) Actual results for the previous fiscal year (Fiscal year ended December 31, 2023)	8,625	748	737	886	9.86

(2) Reasons for differences between the financial results forecast and actual results

During the current fiscal year, the Company generated operating profit that exceeded its initial financial results forecast. This was because the number of real estate delivered was as initially planned, and we strove to improve profit margin per building, in the flow income domain of the robot home business. In addition, an increase in the number of real estate intermediated contributed to generating operating profit, so net sales were posted in line with financial results forecast, with operating profit, ordinary profit, and profit attributable to owners of parent exceeding the financial results forecast.