

The following information was originally prepared and published by DeNA Co., Ltd. in Japanese as it contains timely disclosure materials to be submitted to the Tokyo Stock Exchange. This English translation is for your convenience only. To the extent there is any discrepancy between this English translation and the original Japanese version, please refer to the Japanese version.



May 9, 2025

Company name:	DeNA Co., Ltd. (TSE Prime Stock Code: 2432)
Name of representative:	Shingo Okamura, President & CEO
Contact person:	Keigo Watanabe, Director, Executive Officer, Head of the Corporate Unit
Tel.:	03-6758-7200

Notice Regarding Differences Between Financial Results and the Previous Period for a Consolidated Subsidiary (DATA HORIZON, CO., LTD.)

DeNA Co., Ltd. would like to announce that DATA HORIZON CO., LTD., a consolidated subsidiary of DeNA, has today disclosed “Notice Regarding Differences Between Consolidated Financial Results and Non-Consolidated Financial Results and the Previous Period, Dividend Forecast, and Recording of Special Losses (Impairment Losses on Goodwill, etc., Loss on Valuation of Shares of Affiliates, etc.” regarding the financial results for the fiscal year ended March 31, 2025 (from July 1, 2024 to March 31, 2025). This disclosure is appended to the end of this document.

For more details regarding DeNA’s financial results for the fiscal year ended March 31, 2025, please refer to the DeNA disclosure of today titled “Consolidated Financial Results for the Fiscal Year Ended March 31, 2025 [IFRS].”

For inquiries please contact:
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May 9, 2025

Company name: DATA HORIZON CO., LTD.
Name of representative: Sho Segawa, Representative Director & President
(TSE Growth Stock Code: 3628)
Contact person: Tomohiro Matsuda, Managing Executive Officer & Head of the Management Unit
Tel.: 082-279-5525

Notice Regarding Differences Between Consolidated Financial Results and Non-Consolidated Financial Results and the Previous Period, Dividend Forecast, and Recording of Special Losses (Impairment Losses on Goodwill, etc., Loss on Valuation of Shares of Affiliates, etc.)

DATA HORIZON CO., LTD. would like to announce the summary of the differences between the consolidated financial results and non-consolidated financial results for the fiscal year ended March 31, 2025 approved at a Board of Directors meeting held today, as the differences with the previous period were large, and would also like to announce the dividend forecast as follows.

DATA HORIZON would also like to announce that, in the fiscal year ended March 31, 2025, impairment losses were recorded in the consolidated financial results, and special losses, including a loss on valuation of shares of affiliates, etc. were recorded in the non-consolidated financial results.

1. Consolidated financial results

(1) Consolidated financial results for the fiscal year ended March 31, 2025 (July 1, 2024 – March 31, 2025)

	Consolidated revenue	Consolidated operating profit	Consolidated ordinary profit	Profit for the period attributable to owners of the parent	Consolidated profit for the period per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous results (A)	5,007	(789)	(773)	(807)	(63.70)
Current results (B)	3,853	(516)	(503)	(2,964)	(233.68)
Amount of change (B-A)	—	—	—	—	
Percentage change (%)	—	—	—	—	
(Reference) Previous results for the equivalent period (July 1, 2023 – March 31, 2024)	4,003	(422)	(413)	(500)	(39.46)

*Due to the change in fiscal year-end, the fiscal year ended March 31, 2025 is the 9-month period from July 1, 2024 to March 31, 2025. For this reason, the amount of change and percentage change in

comparison with the previous results is not shown.

(2) Reason for the differences

Due to the change in fiscal year-end, the fiscal year was for the 9-month period from July 1, 2024 to March 31, 2025. Consolidated revenue and the loss amounts under consolidated operating profit and consolidated ordinary profit each declined year-over-year.

As described in “4. Recording of special loss,” the profit for the period attributable to owners of the parent significantly declined year-over-year, due to the recording of 2,440 million yen in impairment losses and 40 million yen in business structure improvement costs as special losses.

2. Non-consolidated financial results

(1) Non-consolidated financial results for the fiscal year ended March 31, 2025 (July 1, 2024 – March 31, 2025)

	Revenue	Operating profit	Ordinary profit	Profit for the period	Profit for the period per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous results (A)	3,690	101	129	103	8.17
Current results (B)	2,495	2	26	(3,428)	(270.32)
Amount of change (B-A)	—	—	—	—	
Percentage change (%)	—	—	—	—	
(Reference) Previous results for the equivalent period (July 1, 2023 – March 31, 2024)	2,851	122	133	65	5.19

*Due to the change in fiscal year-end, the fiscal year ended March 31, 2025 is the 9-month period from July 1, 2024 to March 31, 2025. For this reason, the amount of change and percentage change in comparison with the previous results is not shown.

(2) Reason for the differences

Due to the change in fiscal year-end, the fiscal year was for the 9-month period from July 1, 2024 to March 31, 2025. Revenue and the loss amounts under operating profit and ordinary profit each declined year-over-year.

As described in “4. Recording of special loss,” the profit for the period significantly declined year-over-year, due to the recording of 3.4 billion yen in loss on valuation of shares of affiliates, 40 million yen in business structure improvement costs, and 40 million yen in provision of allowance for doubtful accounts of affiliates as special losses.

3. Dividend forecast

(1) Dividend forecast for the fiscal year ended March 31, 2025

	Annual dividend		
	End of 2nd quarter	End of 4th quarter	Total
Previous forecast	0.00 yen	—	—
Current revised forecast	0.00 yen	0.00 yen	0.00 yen
Actual financial results	0.00 yen		
Previous financial results (fiscal year ended June 30, 2024)	0.00 yen	0.00 yen	0.00 yen

(2) Reason for revision

Considering the results for this fiscal year and its dividend approach, DATA HORIZON has decided to have no year-end dividend.

4. Recording of special loss

(1) Impairment loss (consolidated)

After considering the future potential to recover goodwill recorded as excess earnings capacity and fixed assets for DeSC Healthcare Co., Ltd., acquired in October 2022, on the basis of the “Accounting Standard for Impairment of Fixed Assets” an impairment loss of 2,440 million yen was recorded as a special loss.

(2) Loss on valuation of shares of affiliates (non-consolidated)

In conjunction with the above, 3.4 billion yen in loss on valuation of shares of affiliates was recorded in the DATA HORIZON non-consolidated financial statements.

(3) Business structure improvement costs (consolidated, non-consolidated)

DATA HORIZON was conducting business at 7 locations, but for efficient business operations DATA HORIZON is proceeding with combining 3 locations that were being used by DPP HEALTH PARTNERS CO., LTD with DATA HORIZON locations to form a 4 location structure. Accordingly 40 million yen in business structure improvement costs were recorded, including restoration costs, etc. associated with the 3 locations being closed, and retirement allowances to optimize DATA HORIZON personnel.

(4) Provision of allowance for doubtful accounts of affiliates (non-consolidated)

DATA HORIZON is proceeding with migrating business from DPP HEALTH PARTNERS CO., LTD to DATA HORIZON for efficient business operations, and as recovery of loans given to DPP HEALTH PARTNERS is unlikely, a provision of allowance for doubtful accounts of affiliates of 40 million yen was recorded.