Document and entity information

	Dec 2024
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2025-02-10
Company name	FAN Communications,Inc.
Stock exchange listings	
Tokyo	true
Tokyo Prime	true
Tokyo Standard	-
Tokyo Growth	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya Premire	-
Nagoya Main	-
Nagoya Next	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Phoenix	-
Japan Securities Dealers Association	-
Securities code	24610
URL	https://www.fancs.com/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2024-12-31
Representative	
Title	代表取締役社長
Name	二宮 幸司
Inquiries	
Title	取締役執行役員コーポレートデザイン本部長
Name	吉永 敬
Tel	03-5766-3530
Other	
Date of general shareholders' meeting (as planned)	2025-03-26
Dividend payable date (as planned)	2025-03-27
Annual securities report filing date (as planned)	2025-03-26
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	-
Note to fraction processing method	（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Dec 2024	Dec 2023
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	6,961	7,396
% change	-5.9	-4.4
Operating profit		
Operating profit	1,595	2,068
% change	-22.8	-14.1
Ordinary profit		
Ordinary profit	1,670	2,103
% change	-20.6	-14.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,419	1,233
% change	15.1	-19.7
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,458	1,285
Change in comprehensive income	13.4	-16.6
Other consolidated operating results		
Basic earnings per share (Yen)	21.43	18.61
Diluted earnings per share (Yen)	21.43	-
Rate of return on equity (%)	7.9	6.9
Ordinary profit to total assets ratio (%)	7.1	8.9
Operating profit to net sales ratio (%)	22.9	28.0
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	（注）2023年12月期の潜在株式調整後１株当たり当期純利益については、希薄化効果を有している潜在株式が存在しないため、記載しておりません。	

Business Results-Financial positions

(in millions of yens)

	Dec 2024	Dec 2023
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	23,356	23,378
Net assets	18,059	17,888
Capital adequacy ratio (%)	77.1	76.2
Net assets per share (Yen)	271.77	268.76
Note to consolidated financial positions		
Owner's equity	18,004	17,805
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Dec 2024	Dec 2023
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	1,261	1,510
Cash flows from investing activities	-324	21

Cash flows from financing activities	-1,257	-1,316
Cash and equivalents, end of period	17,021	17,303
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Dec 2024
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Dec 2025	Dec 2024	Dec 2023
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		19.00	19.00
Forecast	19.00		
Upper	-		
Lower	-		
Annual			
Result		19.00	19.00
Forecast	19.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		1,258	1,258
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		88.7	102.1
Forecast	106.7		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		7.0	7.1
Note to dividends			
Note to dividends			

Annual	-

Forecasts

(in millions of yens)

	Dec 2025	Jun 2025
Forecasts		
Forecasts		
Title for forecasts	3. 2025年12月期の連結業績予想（2025年1月 1日～2025年12月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	7,200	3,350
Upper	-	-
Lower	-	-
% change		
Forecast	3.4	-1.6
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	1,810	800
Upper	-	-
Lower	-	-
% change		
Forecast	13.4	13.3
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	1,820	805
Upper	-	-
Lower	-	-
% change		
Forecast	9.0	3.0
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	1,180	510
Upper	-	-
Lower	-	-
% change		
Forecast	-16.9	-38.6
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	17.81	7.70
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Dec 2024
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	true
Number of subsidiaries newly consolidated	1
Name of subsidiaries newly consolidated	株式会社WAND
Number of subsidiaries excluded from consolidation	1
Name of subsidiaries excluded from consolidation	シーサー株式会社
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2024
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Dec 2024	Dec 2023
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	76,930,032	76,930,032
Number of treasury stock at the end of fiscal year	10,681,603	10,681,603
Average number of shares	66,248,429	66,249,731
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Dec 2024	Dec 2023
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	6,234	6,869

% change	-9.2	-3.4
Operating profit		
Operating profit	1,659	2,214
% change	-25.1	-10.0
Ordinary profit		
Ordinary profit	1,727	2,127
% change	-18.8	-15.3
Profit		
Profit	1,494	1,113
% change	34.3	-14.5
Other non-consolidated operating results		
Basic earnings per share (Yen)	22.56	16.81
Diluted earnings per share (Yen)	22.56	-
Note to non-consolidated operating results		
Note to operating results	（注）2023年12月期の潜在株式調整後１株当たり当期純利益については、希薄化効果を有している潜在株式が存在しないため、記載しておりません。	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Dec 2024	Dec 2023
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	22,988	22,868
Net assets	17,810	17,564
Capital adequacy ratio (%)	77.2	76.4
Net assets per share (Yen)	268.02	263.87
Note to non-consolidated financial positions		
Owner's equity	17,755	17,480
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Dec 2024
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.