February 7, 2025


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|---|---|
| Address | 79 Toyozawa-cho, Himeji-shi, Hyogo |
| Company Name | WDB HOLDINGS CO., LTD.. |
| Representative Title and name | President and Representative Director Toshimitsu Nakano |
| | (Code: 2475 TSE Prime) |
| Inquiries | Miki Otsuka Senior Managing Director |
| Telephone Number | 079-287-0111 |


# Notice Regarding Subsidiary's Revision of Financial Forecasts for the Fiscal Year Ending March 31, 2025

Our subsidiary, WDB Coco Co., Ltd., has revised its financial forecasts for the fiscal year ending March 31, 2025 (April 1, 2024 to March 31, 2025), which was announced on May 14, 2024, as detailed in the attached document.

The impact of this revision on our consolidated financial results is minimal, and there is no change to the forecasted figures.

February 7, 2025

To whom it may concern

Company Name: WDB Coco Co., Ltd.
Representative: President and Representative Director
Title and name: Haruhiko Taniguchi
（Code：7079）
Inquiries: Motoyuki Fujihara Director
Telephone Number: 03-5144-2250

# Notice Regarding Revision of Financial Forecasts for the Fiscal Year Ending March 31, 2025

We have revised our financial forecasts for the fiscal year ending March 31, 2025 (April 1, 2024 to March 31, 2025), which was announced on May 14, 2024, as detailed below.

## 1. Revision of Financial Forecasts

Revision of the forecasts figures for the fiscal year ending March 31, 2025 (April 1, 2024 to March 31, 2025)

| | Sales | Operating Income | Ordinary Income | Net Income | Net Income per Share |
|---|---|---|---|---|---|
| | Millions of Yen | Millions of Yen | Millions of Yen | Millions of Yen | Yen |
| Previously announced forecasts (A) | 5,011 | 1,050 | 1,050 | 703 | 292.32 |
| Revised forecasts（B） | 5,200 | 1,200 | 1,200 | 803 | 333.91 |
| Change（B－A） | 189 | 150 | 150 | 100 | |
| Change（%） | 3.8 | 14.3 | 14.3 | 14.2 | |
| (Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2024) | 4,595 | 1,272 | 1,273 | 857 | 356.90 |

**Reasons for revision**

Sales have been progressing steadily, both for existing and new projects. On the profit side, due to the more advanced operational efficiency improvements than initially planned across various projects, we expect both sales and profits to exceed the previous forecasts.

(Note) The above financial forecasts was prepared based on information available at the present time. Actual results may differ from the forecasts due to various factors in the future.