



March 7, 2025

Company name: Treasure Factory Co. Ltd.
 Name of representative: Eigo Nosaka, President & CEO
 (Securities code: 3093; Tokyo Stock Market Prime)
 Eiji Kobayashi, Director in Charge of Administration
 (Telephone: +81-3-3880-8822)

Monthly Sales Summary (February 2025) (Non-Consolidated)

			Net Sales (%)		Number of Stores		
			All Stores	Existing Stores	Stores Newly Opened	Stores Closed	Total Stores
		Mar. 2024	120.9	108.9	2	0	193(4)
		Apr. 2024	120.3	108.1	3	0	196(4)
		May. 2024	118.4	107.2	1	0	197(4)
		Jun. 2024	122.3	112.8	1	0	198(4)
		Jul. 2024	114.8	105.0	3	0	201(4)
		Aug. 2024	116.4	105.3	1	0	202(4)
	First Half Total		118.9	107.9	11	0	202(4)
		Sep. 2024	119.2	107.2	4	0	206(4)
		Oct. 2024	113.2	101.6	0	0	206(4)
		Nov. 2024	121.6	109.9	1	0	207(4)
		Dec. 2024	119.4	108.9	3	0	210(4)
		Jan. 2025	121.3	110.6	1	1	210(4)
		Feb. 2025	119.1	109.9	1	1	210(4)
	Second Half Total		119.0	107.9	10	2	210(4)
	Fiscal Year Total		118.9	107.9	21	2	210(4)

[Monthly comment]

In February, net sales totaled 109.9% for existing stores compared with the previous year and 119.1% for all stores.

In February, sales of winter apparel and home appliances such as heating equipment were favorable as there were low-temperature days continuing from January. In addition, sales of items of a variety of categories such as brand items, hobby-related items and sports and outdoor items performed strongly. Due to these factors, sales for both existing stores and all stores increased year on year.

[Information on opening and closing stores]

Treasure Factory Odawara Store (General)

Opened on February 28

Treasure Factory Nagareyama Store (General)

Closed on February 27

*Sales from the Treasure Factory Nagareyama Store, which closed in February, will be excluded from the sales calculations for existing stores from February onwards.

Note 1: Each figure published as a monthly sales overview is a preliminary figure and may be revised at the time of updating the next time or later.

In addition, these materials have not been audited by an auditing firm.

Note 2: Existing stores are defined as stores that were in operation for the full year of the previous fiscal year.

Note 3: The figures shown in % are year-on-year changes.

Net sales do not include sales of stores that do not fall under store sales, or sales of FC stores and subsidiaries-affiliated stores.

Note 4: The number of stores is the sum of domestic directly managed stores and FC stores.

The number of FC stores (the number of stores opened and closed only if they occurred) is shown in parentheses. Stores of subsidiaries are not included.

Note 5: The monthly sales overview will be disclosed on the seventh business day of the following month, excluding Saturdays, Sundays and holidays.

Please note that the timing of disclosure is subject to change without notice.