Presentation of Third Quarter Results for the Year Ending March 31, 2025

February 3, 2025

The statements contained in this document that are not purely historical are forward-looking statements based on our company's expectations or plans regarding the future. These forward-looking statements involve factors such as risks and uncertainties, which could cause actual results and earnings performances to differ materially from those projected.

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1. Consolidated Statements Income for FY2024 3Q

(Units: Millions of Yen, %)

	Fiscal Year 2024																	
	1Q			2Q			Mid-term			3Q			1Q-3Q			Full-term(2024/10/28Forecast)		
	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change	Amount	Ratio	Change
Net sales	256,330	100.0%	-8.0%	262,630	100.0%	-2.1%	518,960	100.0%	-5.1%	262,829	100.0%	3.7%	781,789	100.0%	-2.3%	1,040,000	100.0%	1.1%
IC, electronic devices and others	218,702	85.3%	-12.6%	226,802	86.4%	-6.4%	445,504	85.8%	-9.6%	223,680	85.1%	1.2%	669,184	85.6%	-6.2%	892,500	85.8%	-1.7%
Network Business	37,628	14.7%	32.3%	35,828	13.6%	37.9%	73,456	14.2%	35.0%	39,148	14.9%	21.4%	112,604	14.4%	29.9%	147,500	14.2%	22.0%
Cost of sales	224,774	87.7%	-7.1%	233,918	89.1%	-0.1%	458,692	88.4%	-3.6%	231,826	88.2%	4.0%	690,519	88.3%	-1.2%	919,200	88.4%	2.2%
Gross profit	31,556	12.3%	-13.8%	28,712	10.9%	-16.4%	60,268	11.6%	-15.1%	31,002	11.8%	2.0%	91,270	11.7%	-9.9%	120,800	11.6%	-6.8%
SG&A Expenses	19,508	7.6%	22.3%	18,383	7.0%	8.0%	37,891	7.3%	14.9%	20,161	7.7%	18.1%	58,052	7.4%	16.0%	76,300	7.3%	15.8%
Selling expenses	453	0.2%	13.5%	457	0.2%	3.9%	910	0.2%	8.5%	709	0.3%	33.0%	1,619	0.2%	18.0%	2,100	0.2%	13.0%
Personnel expenses	12,285	4.8%	25.0%	10,998	4.2%	3.3%	23,283	4.5%	13.7%	12,291	4.7%	15.4%	35,574	4.6%	14.3%	47,000	4.5%	18.0%
Depreciation	824	0.3%	6.3%	813	0.3%	3.6%	1,637	0.3%	4.9%	867	0.3%	10.6%	2,505	0.3%	6.8%	3,200	0.3%	0.3%
Development expenses	161	0.1%	155.6%	162	0.1%	145.5%	323	0.1%	150.4%	222	0.1%	184.6%	545	0.1%	163.3%	800	0.1%	152.4%
Other	5,784	2.3%	18.5%	5,952	2.3%	17.2%	11,736	2.3%	17.8%	6,070	2.3%	20.8%	17,807	2.3%	18.8%	23,200	2.2%	12.2%
Operating income	12,047	4.7%	-41.7%	10,330	3.9%	-40.5%	22,377	4.3%	-41.1%	10,840	4.1%	-18.6%	33,217	4.2%	-35.3%	44,500	4.3%	-30.2%
Non-operating income	416	0.2%	222.5%	379	0.1%	51.0%	795	0.2%	109.2%	277	0.1%	99.3%	1,073	0.1%	106.3%	1,660	0.2%	5.5%
Non-operating expenses	517	0.2%	-55.8%	1,556	0.6%	187.6%	2,073	0.4%	21.1%	1,045	0.4%	-21.1%	3,119	0.4%	2.7%	4,160	0.4%	24.6%
Ordinary income	11,947	4.7%	-39.1%	9,152	3.5%	-46.3%	21,099	4.1%	-42.5%	10,072	3.8%	-16.9%	31,171	4.0%	-36.1%	42,000	4.0%	-32.2%
Extraordinary income	7	0.0%	75.0%	852	0.3%	9.2%	859	0.2%	9.6%	280	0.1%	-73.1%	1,139	0.1%	-37.6%	1,100	0.1%	-80.4%
Extraordinary losses	80	0.0%	-41.2%	35	0.0%	-87.9%	115	0.0%	-72.9%	22	0.0%	69.2%	137	0.0%	-68.8%	160	0.0%	-87.9%
Income before income taxes	11,873	4.6%	-39.0%	9,970	3.8%	-43.2%	21,843	4.2%	-41.0%	10,330	3.9%	-21.5%	32,173	4.1%	-35.9%	43,200	4.2%	-34.8%
Corporate, inhabitant and enterprise taxes	3,396	1.3%	-40.8%	2,477	0.9%	-52.0%	5,873	1.1%	-46.1%	2,605	1.0%	-29.5%	8,478	1.1%	-41.9%	11,700	1.1%	-33.3%
Net income	8,477	3.3%	-38.3%	7,493	2.9%	-39.5%	15,970	3.1%	-38.9%	7,725	2.9%	-18.3%	23,695	3.0%	-33.4%	31,500	3.0%	-35.4%
Net income attributable to non-controlling interests	446	0.2%	172.0%	280	0.1%	174.5%	726	0.1%	172.9%	337	0.1%	108.0%	1,063	0.1%	148.4%	1,500	0.1%	128.0%
Net income attributable to the shareholders of the parent	8,030	3.1%	-40.9%	7,213	2.7%	-41.3%	15,243	2.9%	-41.1%	7,388	2.8%	-20.5%	22,631	2.9%	-35.6%	30,000	2.9%	-37.6%

FY2023 Quarterly Breakdown

(Units: Millions of Yen, %)

	Fiscal Year 2023													
	1Q		2Q		Mid-term		3Q		1Q-3Q		4Q		Full-term	
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio
Net sales	278,562	100.0%	268,399	100.0%	546,961	100.0%	253,342	100.0%	800,303	100.0%	228,414	100.0%	1,028,718	100.0%
IC, electronic devices and others	250,127	89.8%	242,417	90.3%	492,544	90.1%	221,086	87.3%	713,630	89.2%	194,172	85.0%	907,803	88.2%
Network Business	28,434	10.2%	25,982	9.7%	54,416	9.9%	32,256	12.7%	86,673	10.8%	34,241	15.0%	120,914	11.8%
Cost of sales	241,959	86.9%	234,036	87.2%	475,995	87.0%	222,956	88.0%	698,951	87.3%	200,149	87.6%	899,101	87.4%
Gross profit	36,602	13.1%	34,364	12.8%	70,966	13.0%	30,386	12.0%	101,352	12.7%	28,264	12.4%	129,617	12.6%
SG&A Expenses	15,949	5.7%	17,017	6.3%	32,966	6.0%	17,075	6.7%	50,041	6.3%	15,842	6.9%	65,884	6.4%
Selling expenses	399	0.1%	440	0.2%	839	0.2%	533	0.2%	1,372	0.2%	485	0.2%	1,858	0.2%
Personnel expenses	9,831	3.5%	10,646	4.0%	20,477	3.7%	10,653	4.2%	31,130	3.9%	8,716	3.8%	39,846	3.9%
Depreciation	775	0.3%	785	0.3%	1,560	0.3%	784	0.3%	2,345	0.3%	844	0.4%	3,190	0.3%
Development expenses	63	0.0%	66	0.0%	129	0.0%	78	0.0%	207	0.0%	110	0.0%	317	0.0%
Other	4,879	1.8%	5,080	1.9%	9,959	1.8%	5,024	2.0%	14,984	1.9%	5,685	2.5%	20,670	2.0%
Operating income	20,653	7.4%	17,347	6.5%	38,000	6.9%	13,310	5.3%	51,310	6.4%	12,422	5.4%	63,733	6.2%
Non-operating income	129	0.0%	251	0.1%	380	0.1%	139	0.1%	520	0.1%	1,053	0.5%	1,573	0.2%
Non-operating expenses	1,171	0.4%	541	0.2%	1,712	0.3%	1,324	0.5%	3,037	0.4%	303	0.1%	3,340	0.3%
Ordinary income	19,611	7.0%	17,056	6.4%	36,667	6.7%	12,125	4.8%	48,793	6.1%	13,173	5.8%	61,966	6.0%
Extraordinary income	4	0.0%	780	0.3%	784	0.1%	1,039	0.4%	1,824	0.2%	3,797	1.7%	5,621	0.5%
Extraordinary losses	136	0.0%	289	0.1%	425	0.1%	13	0.0%	439	0.1%	885	0.4%	1,324	0.1%
Income before income taxes	19,479	7.0%	17,547	6.5%	37,026	6.8%	13,151	5.2%	50,178	6.3%	16,085	7.0%	66,263	6.4%
Corporate, inhabitant and enterprise taxes	5,735	2.1%	5,160	1.9%	10,895	2.0%	3,695	1.5%	14,590	1.8%	2,943	1.3%	17,534	1.7%
Net income	13,744	4.9%	12,387	4.6%	26,131	4.8%	9,455	3.7%	35,587	4.4%	13,141	5.8%	48,728	4.7%
Net income attributable to non-controlling interests	164	0.1%	102	0.0%	266	0.0%	162	0.1%	428	0.1%	229	0.1%	658	0.1%
Net income attributable to the shareholders of the parent	13,580	4.9%	12,284	4.6%	25,864	4.7%	9,293	3.7%	35,158	4.4%	12,911	5.7%	48,069	4.7%

2. Consolidated Balance Sheets for FY2024 3Q

(Units:Millions of yen, %)

	Mar-24		Sep-24		Dec-24		Change
	Amount	Ratio	Amount	Ratio	Amount	Ratio	
Total assets	552,244	100.0%	545,485	100.0%	578,234	100.0%	32,749
Total current assets	518,749	93.9%	511,696	93.8%	541,918	93.7%	30,222
Cash and deposits	38,710	7.0%	35,984	6.6%	45,466	7.9%	9,482
Trade notes and accounts receivable	207,491	37.6%	205,652	37.7%	230,985	39.9%	25,333
Inventories	234,001	42.4%	236,610	43.4%	229,014	39.6%	-7,596
Other current assets	39,005	7.1%	33,932	6.2%	36,875	6.4%	2,943
Allowance for doubtful accounts	-459	-0.1%	-483	-0.1%	-422	-0.1%	61
Total fixed assets	33,494	6.1%	33,788	6.2%	36,315	6.3%	2,527
Property, equipment, at cost	9,027	1.6%	9,376	1.7%	9,547	1.7%	171
Intangible fixed assets	7,044	1.3%	7,494	1.4%	7,484	1.3%	-10
Investments and other assets	17,421	3.2%	16,916	3.1%	19,283	3.3%	2,367
Total liabilities	295,824	53.6%	288,794	52.9%	311,796	53.9%	23,002
Total current liabilities	291,058	52.7%	283,960	52.1%	309,985	53.6%	26,025
Notes and accounts payable	151,126	27.4%	156,343	28.7%	142,876	24.7%	-13,467
Short-term borrowings	60,587	11.0%	55,215	10.1%	79,967	13.8%	24,752
Accrued bonus	5,946	1.1%	4,798	0.9%	3,980	0.7%	-818
Other current liabilities	73,398	13.3%	67,603	12.4%	83,161	14.4%	15,558
Long-term liabilities	4,765	0.9%	4,833	0.9%	1,810	0.3%	-3,023
Long-term debt	3,000	0.5%	3,000	0.5%	-	-	-3,000
Liability for retirement benefits	386	0.1%	434	0.1%	436	0.1%	2
Other	1,378	0.2%	1,399	0.3%	1,374	0.2%	-25
Net assets	256,420	46.4%	256,690	47.1%	266,438	46.1%	9,748
Stockholders' Equity	216,627	39.2%	224,983	41.2%	223,067	38.6%	-1,916
Paid-in capital	14,040	2.5%	14,040	2.6%	14,040	2.4%	0
Additional paid-in capital surplus	36,764	6.7%	36,771	6.7%	36,770	6.4%	-1
Consolidated retained earnings	171,537	31.1%	179,582	32.9%	180,667	31.2%	1,085
Treasury stock	-5,714	-1.0%	-5,411	-1.0%	-8,411	-1.5%	-3,000
Other comprehensive income	27,686	5.0%	23149	4.2%	33,893	5.9%	10,744
Unrealized holding gains on other securities	501	0.1%	-44	0.0%	146	0.0%	190
Gain on deferred hedge	-93	0.0%	146	0.0%	-42	0.0%	-188
Foreign currency translation adjustments	27,279	4.9%	23047	4.2%	33,789	5.8%	10,742
Non-controlling interests	12,106	2.2%	8,557	1.6%	9,477	1.6%	920

3. Sales and Gross Profit by Product and Quarter (Consolidated)

◆ **FY2024**

(Units:Millions of yen, %)

	1Q				2Q				3Q				1Q-3Q		
	Amount	Ratio	Y/Y Change	vs. latest results	Amount	Ratio	Y/Y Change	vs. latest results	Amount	Ratio	Y/Y Change	vs. latest results	Amount	Ratio	Y/Y Change
Sales	256,330	100.0%	-8.0%	12.2%	262,630	100.0%	-2.1%	2.5%	262,829	100.0%	3.7%	0.1%	781,789	100.0%	-2.3%
Semiconductors	194,495	75.9%	-14.8%	12.0%	199,983	76.1%	-6.4%	2.8%	197,414	75.1%	-2.9%	-1.3%	591,892	75.7%	-8.3%
Electronic devices	17,270	6.7%	14.4%	44.4%	17,257	6.6%	31.8%	-0.1%	18,425	7.0%	59.6%	6.8%	52,952	6.8%	33.3%
Other	6,936	2.7%	3.4%	-18.3%	9,563	3.6%	-39.2%	37.9%	7,840	3.0%	27.0%	-18.0%	24,339	3.1%	-14.9%
Network-related products	37,628	14.7%	32.3%	9.9%	35,828	13.6%	37.9%	-4.8%	39,148	14.9%	21.4%	9.3%	112,604	14.4%	29.9%

(Units:Millions of yen, %)

	1Q		2Q		3Q		1Q-3Q	
	Amount	GP rate	Amount	GP rate	Amount	GP rate	Amount	GP rate
Gross Profit	31,556	12.3%	28,712	10.9%	31,002	11.8%	91,270	11.7%
Semiconductors	19,891	10.2%	17,439	8.7%	19,368	9.8%	56,698	9.6%
Electronic devices	2,628	15.2%	2,745	15.9%	2,704	14.7%	8,077	15.3%
Other	1,146	16.5%	1,351	14.1%	925	11.8%	3,423	14.1%
Network-related products	7,890	21.0%	7,177	20.0%	8,003	20.4%	23,070	20.5%

◆ FY2023

(Units:Millions of yen, %)

	1Q		2Q		3Q		1Q-3Q		4Q		Full term	
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio
Sales	278,562	100.0%	268,399	100.0%	253,342	100.0%	800,303	100.0%	228,414	100.0%	1,028,718	100.0%
Semiconductors	228,323	82.0%	213,607	79.6%	203,363	80.3%	645,294	80.6%	173,718	76.1%	819,013	79.6%
Electronic devices	15,092	5.4%	13,092	4.9%	11,547	4.6%	39,732	5.0%	11,959	5.2%	51,692	5.0%
Other	6,710	2.4%	15,719	5.9%	6,174	2.4%	28,603	3.6%	8,494	3.7%	37,098	3.6%
Network-related products	28,434	10.2%	25,982	9.7%	32,256	12.7%	86,673	10.8%	34,241	15.0%	120,914	11.8%

(Units:Millions of yen, %)

	1Q		2Q		3Q		1Q-3Q		4Q		Full term	
	Amount	GP rate	Amount	GP rate	Amount	GP rate	Amount	GP rate	Amount	GP rate	Amount	GP rate
Gross Profit	36,602	13.1%	34,364	12.8%	30,386	12.0%	101,352	12.7%	28,264	12.4%	129,617	12.6%
Semiconductors	27,068	11.9%	25,401	11.9%	21,321	10.5%	73,791	11.4%	19,337	11.1%	93,129	11.4%
Electronic devices	2,037	13.5%	1,600	12.2%	1,556	13.5%	5,194	13.1%	1,526	12.8%	6,720	13.0%
Other	1,305	19.4%	2,033	12.9%	1,459	23.6%	4,798	16.8%	1,655	19.5%	6,453	17.4%
Network-related products	6,191	21.8%	5,329	20.5%	6,047	18.7%	17,567	20.3%	5,745	16.8%	23,313	19.3%

4. Sales by Product and Quarter (Consolidated)

◆ FY2024

(Units:Millions of yen, %)

	1Q				2Q				3Q				1Q-3Q		
	Amount	Ratio	Y/Y Change	vs. latest results	Amount	Ratio	Y/Y Change	vs. latest results	Amount	Ratio	Y/Y Change	vs. latest results	Amount	Ratio	Y/Y Change
Semiconductors	194,495	75.9%	-14.8%	12.0%	199,983	76.1%	-6.4%	2.8%	197,414	75.1%	-2.9%	-1.3%	591,892	75.7%	-8.3%
PLD	18,071	7.0%	-42.3%	2.6%	18,759	7.1%	-43.0%	3.8%	21,866	8.3%	-8.7%	16.6%	58,696	7.5%	-33.4%
ASIC	4,127	1.6%	-46.0%	-5.1%	5,204	2.0%	46.8%	26.1%	5,232	2.0%	28.4%	0.5%	14,563	1.9%	-4.6%
ASSP	26,946	10.5%	-18.9%	8.0%	25,492	9.7%	-20.3%	-5.4%	24,532	9.3%	-27.2%	-3.8%	76,971	9.8%	-22.2%
Analog IC	58,319	22.8%	-18.8%	14.0%	61,120	23.3%	-3.8%	4.8%	59,865	22.8%	2.0%	-2.1%	179,305	22.9%	-7.6%
Memories	18,083	7.1%	29.9%	32.5%	16,155	6.2%	43.3%	-10.7%	10,263	3.9%	-10.5%	-36.5%	44,501	5.7%	21.4%
Other	68,947	26.9%	-2.1%	11.2%	73,252	27.9%	4.2%	6.2%	75,654	28.8%	5.8%	3.3%	217,854	27.9%	2.6%
Electronic devices	17,270	6.7%	14.4%	44.4%	17,257	6.6%	31.8%	-0.1%	18,425	7.0%	59.6%	6.8%	52,952	6.8%	33.3%
Other	6,936	2.7%	3.4%	-18.3%	9,563	3.6%	-39.2%	37.9%	7,840	3.0%	27.0%	-18.0%	24,339	3.1%	-14.9%
Network-related products	37,628	14.7%	32.3%	9.9%	35,828	13.6%	37.9%	-4.8%	39,148	14.9%	21.4%	9.3%	112,604	14.4%	29.9%
Hardware	3,572	1.4%	-4.5%	1.9%	3,521	1.3%	0.7%	-1.4%	4,004	1.5%	-6.4%	13.7%	11,098	1.4%	-3.6%
Software	29,464	11.5%	44.9%	14.5%	26,898	10.2%	48.5%	-8.7%	29,231	11.1%	25.7%	8.7%	85,593	10.9%	38.7%
Services	4,591	1.8%	5.2%	-8.3%	5,409	2.1%	23.8%	17.8%	5,911	2.2%	25.0%	9.3%	15,912	2.0%	18.2%
Total	256,330	100.0%	-8.0%	12.2%	262,630	100.0%	-2.1%	2.5%	262,829	100.0%	3.7%	0.1%	781,789	100.0%	-2.3%

◆ FY2023

(Units:Millions of yen, %)

	1Q		2Q		3Q		1Q-3Q		4Q		Full-term	
	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio
Semiconductors	228,323	82.0%	213,607	79.6%	203,363	80.3%	645,294	80.6%	173,718	76.1%	819,013	79.6%
PLD	31,310	11.2%	32,912	12.3%	23,951	9.5%	88,173	11.0%	17,621	7.7%	105,794	10.3%
ASIC	7,648	2.7%	3,546	1.3%	4,074	1.6%	15,268	1.9%	4,349	1.9%	19,617	1.9%
ASSP	33,234	11.9%	31,980	11.9%	33,680	13.3%	98,894	12.4%	24,947	10.9%	123,841	12.0%
Analog IC	71,784	25.8%	63,566	23.7%	58,708	23.2%	194,058	24.2%	51,135	22.4%	245,194	23.8%
Memories	13,923	5.0%	11,271	4.2%	11,465	4.5%	36,660	4.6%	13,645	6.0%	50,305	4.9%
Other	70,423	25.3%	70,332	26.2%	71,483	28.2%	212,238	26.5%	62,020	27.2%	274,259	26.7%
Electronic devices	15,092	5.4%	13,092	4.9%	11,547	4.6%	39,732	5.0%	11,959	5.2%	51,692	5.0%
Other	6,710	2.4%	15,719	5.9%	6,174	2.4%	28,603	3.6%	8,494	3.7%	37,098	3.6%
Network-related products	28,434	10.2%	25,982	9.7%	32,256	12.7%	86,673	10.8%	34,241	15.0%	120,914	11.8%
Hardware	3,741	1.3%	3,496	1.3%	4,280	1.7%	11,517	1.4%	3,506	1.5%	15,023	1.5%
Software	20,330	7.3%	18,118	6.8%	23,249	9.2%	61,697	7.7%	25,729	11.3%	87,427	8.5%
Services	4,363	1.6%	4,368	1.6%	4,727	1.9%	13,458	1.7%	5,006	2.2%	18,464	1.8%
Total	278,562	100.0%	268,399	100.0%	253,342	100.0%	800,303	100.0%	228,414	100.0%	1,028,718	100.0%

5. Net Sales by Segment and Quarter (Consolidated)

◆ FY2024

(Units:Millions of yen, %)

Segment	1Q					2Q					3Q					1Q-3Q			
	Amount	Ratio1	Ratio2	Y/Y Change	vs. latest results	Amount	Ratio1	Ratio2	Y/Y Change	vs. latest results	Amount	Ratio1	Ratio2	Y/Y Change	vs. latest results	Amount	Ratio1	Ratio2	Y/Y Change
IC, electronic devices and others	218,700	100.0%	85.3%	-12.6%	12.6%	226,800	100.0%	86.4%	-6.4%	3.7%	223,680	100.0%	85.1%	1.2%	-1.4%	669,180	100.0%	85.6%	-6.2%
Communication	22,300	10.2%	8.7%	-27.5%	12.7%	20,910	9.2%	8.0%	-6.9%	-6.2%	19,060	8.5%	7.3%	-19.4%	-8.8%	62,270	9.3%	8.0%	-19.0%
Communication Terminals	5,610	2.6%	2.2%	-25.3%	9.4%	5,880	2.6%	2.2%	0.3%	4.8%	7,430	3.3%	2.8%	36.1%	26.4%	18,920	2.8%	2.4%	0.5%
Communications Infrastructure	16,690	7.6%	6.5%	-28.2%	13.8%	15,030	6.6%	5.7%	-9.4%	-9.9%	11,630	5.2%	4.4%	-36.1%	-22.6%	43,350	6.5%	5.5%	-25.3%
OA, Peripherals	8,930	4.1%	3.5%	-6.2%	25.6%	9,990	4.4%	3.8%	23.3%	11.9%	7,870	3.5%	3.0%	6.8%	-21.2%	26,790	4.0%	3.4%	7.2%
Computers	19,060	8.7%	7.4%	9.0%	22.0%	20,290	8.9%	7.7%	-15.7%	6.5%	20,810	9.3%	7.9%	45.7%	2.6%	60,160	9.0%	7.7%	7.8%
Consumer Products	19,470	8.9%	7.6%	3.3%	27.9%	20,860	9.2%	7.9%	9.0%	7.1%	18,630	8.3%	7.1%	17.2%	-10.7%	58,960	8.8%	7.5%	9.4%
Automotive	65,580	30.0%	25.6%	43.4%	29.2%	73,010	32.2%	27.8%	41.5%	11.3%	76,750	34.3%	29.2%	35.7%	5.1%	215,340	32.2%	27.5%	39.9%
Industrial Equipment	83,360	38.1%	32.5%	-34.8%	-2.7%	81,740	36.0%	31.1%	-30.2%	-1.9%	80,560	36.0%	30.7%	-22.0%	-1.4%	245,660	36.7%	31.4%	-29.4%
Network Business	37,630	-	14.7%	32.4%	9.9%	35,830	-	13.6%	37.9%	-4.8%	39,150	-	14.9%	21.4%	9.3%	112,610	-	14.4%	29.9%
Total	256,330	-	100.0%	-8.0%	12.2%	262,630	-	100.0%	-2.1%	2.5%	262,830	-	100.0%	3.7%	0.1%	781,790	-	100.0%	-2.3%

◆ FY2023

(Units:Millions of yen, %)

Segment	1Q			2Q			3Q			1Q-3Q			4Q			Full-term		
	Amount	Ratio1	Ratio2	Amount	Ratio1	Ratio2	Amount	Ratio1	Ratio2	Amount	Ratio1	Ratio2	Amount	Ratio1	Ratio2	Amount	Ratio1	Ratio2
IC, electronic devices and others	250,130	100.0%	89.8%	242,410	100.0%	90.3%	221,090	100.0%	87.3%	713,630	100.0%	89.2%	194,170	100.0%	85.0%	907,800	100.0%	88.2%
Communication	30,740	12.3%	11.0%	22,450	9.3%	8.4%	23,660	10.7%	9.3%	76,850	10.8%	9.6%	19,790	10.2%	8.7%	96,640	10.6%	9.4%
Communication Terminals	7,510	3.0%	2.7%	5,860	2.4%	2.2%	5,460	2.5%	2.2%	18,830	2.6%	2.4%	5,130	2.6%	2.2%	23,960	2.6%	2.3%
Communications Infrastructure	23,230	9.3%	8.3%	16,590	6.8%	6.2%	18,200	8.2%	7.2%	58,020	8.1%	7.2%	14,660	7.6%	6.4%	72,680	8.0%	7.1%
OA, Peripherals	9,520	3.8%	3.4%	8,100	3.3%	3.0%	7,370	3.3%	2.9%	24,990	3.5%	3.1%	7,110	3.7%	3.1%	32,100	3.5%	3.1%
Computers	17,490	7.0%	6.3%	24,060	9.9%	9.0%	14,280	6.5%	5.6%	55,830	7.8%	7.0%	15,620	8.0%	6.8%	71,450	7.9%	6.9%
Consumer Products	18,850	7.5%	6.8%	19,140	7.9%	7.1%	15,900	7.2%	6.3%	53,890	7.6%	6.7%	15,220	7.8%	6.7%	69,110	7.6%	6.7%
Automotive	45,720	18.3%	16.4%	51,600	21.3%	19.2%	56,550	25.6%	22.3%	153,870	21.6%	19.2%	50,770	26.1%	22.2%	204,640	22.5%	19.9%
Industrial Equipment	127,810	51.1%	45.9%	117,060	48.3%	43.6%	103,330	46.7%	40.8%	348,200	48.8%	43.5%	85,660	44.1%	37.5%	433,860	47.8%	42.2%
Network Business	28,430	-	10.2%	25,990	-	9.7%	32,250	-	12.7%	86,670	-	10.8%	34,250	-	15.0%	120,920	-	11.8%
Total	278,560	-	100.0%	268,400	-	100.0%	253,340	-	100.0%	800,300	-	100.0%	228,420	-	100.0%	1,028,720	-	100.0%