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(Securities code: 3679; Prime Market of the Tokyo Stock Exchange)
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# Notice of Differences between Non-consolidated Actual Results for the Current Fiscal Year and Previous Fiscal Year

The difference between non-consolidated actual results for the fiscal year ended March 31, 2025 and 2024 is as follows.

Difference between non-consolidated actual results for the fiscal year ended March 31, 2025 and 2024 (Japanese GAAP)

Non-consolidated results (April 1, 2024 – March 31, 2025)

| | Revenue | Operating income | Ordinary income | Net income | Earnings per share |
|---|---|---|---|---|---|
| | Millions of yen | Millions of yen | Millions of yen | Millions of yen | yen |
| Actual results for the year ended March 31, 2024 (A) | 7,525 | 991 | 2,950 | 2,528 | 24.31 |
| Actual results for the fiscal year ended March 31, 2025 (B) | 7,505 | 748 | 1,770 | 1,389 | 13.68 |
| Difference (B-A) | (20) | (243) | (1,180) | (1,139) | - |
| Difference (%) (B/A-1) | (0.3%) | (24.5%) | (40.0%) | (45.0%) | - |

[Reasons for the difference]

Regarding ordinary income and net income attributable to owners of the parent, the results for the current period significantly fell below the previous year's figures. This was mainly due to factors such as a decrease of 926 million yen in dividend income under non-operating income, resulting from a decrease in dividends of surplus from consolidated subsidiaries during the current period.

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