Document and entity information

	Dec 2024
Company information	
Company information	
FASF member mark	true
Document name	Business Results for the Year Ended December 31, 2024[Japan GAAP] (Consolidated)
Filing date	2025-02-12
Company name	THE PACK CORPORATION
Securities code	3950
URL	https://www.thepack.co.jp
Representative	
Title	President & CEO
Name	Hideaki Yamashita
Inquiries	
Title	Director, Corporate General Manager
Name	Ikuo Shimomura
Tel	+81-6-4967-1221
Other	
Date of general shareholders' meeting (as planned)	2025-03-26
Dividend payable date (as planned)	2025-03-27
Annual securities report filing date (as planned)	2025-03-26
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	-
Note to fraction processing method	(Rounded down to million yen)
Stock exchange listings	
Tokyo	true
Tokyo Prime	true
Tokyo Standard	-
Tokyo Growth	-
Tokyo PRO market	-
Tokyo Others	-
Nagoya	-
Nagoya Premire	-
Nagoya Main	-
Nagoya Next	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Phoenix	-
Japan Securities Dealers Association	-
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2024-12-31

Business Results-Operating results

(in millions of yens)

	Dec 2024	Dec 2023
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	101,461	97,714
% change	3.8	9.7
Operating profit		
Operating profit	8,009	7,743
% change	3.4	29.7
Ordinary profit		
Ordinary profit	8,285	8,063
% change	2.8	26.9
Profit attributable to owners of parent		
Profit attributable to owners of parent	6,316	5,652
% change	11.7	39.3
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	6,319	7,059
Change in comprehensive income	-10.4	61.8
Other consolidated operating results		
Basic earnings per share (Yen)	333.52	297.07
Diluted earnings per share (Yen)	333.34	296.86
Rate of return on equity (%)	8.7	8.3
Ordinary profit to total assets ratio (%)	8.2	8.3
Operating profit to net sales ratio (%)	7.9	7.9
Note to consolidated operating results		
Investment profit(loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Dec 2024	Dec 2023
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	103,292	98,847
Net assets	74,485	71,156
Capital adequacy ratio (%)	72.1	71.9
Net assets per share(Yen)	3,964.51	3,736.44
Note to consolidated financial positions		
Owner's equity	74,459	71,111
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Dec 2024	Dec 2023
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	7,101	4,443
Cash flows from investing activities	-5,436	-3,962
Cash flows from financing activities	-3,041	-1,407
Cash and equivalents,end of period	16,656	17,812
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Dec 2024
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Dec 2025	Dec 2024	Dec 2023
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		52.00	35.00
Forecast	58.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		66.00	55.00
Forecast	64.00		
Upper	-		
Lower	-		
Annual			
Result		118.00	90.00
Forecast	122.00		
Upper	-		
Lower	-		
Total dividend paid			
Annual			
Result		2,225	1,712
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		35.4	30.3
Forecast	35.3		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		3.1	2.5
Note to dividends			
Note to dividends			
Annual	-		

Forecasts

(in millions of yens)

	Dec 2025	Jun 2025
Forecasts		
Forecasts		
Title for forecasts	Forecast of consolidated business results for the year ending December 31, 2025 (January 1, 2025 through December 31, 2025)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	105,000	49,000
Upper	-	-
Lower	-	-
% change		

Forecast	3.5	5.1
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	8,300	3,600
Upper	-	-
Lower	-	-
% change		
Forecast	3.6	2.1
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	8,600	3,800
Upper	-	-
Lower	-	-
% change		
Forecast	3.8	3.8
Upper	-	-
Lower	-	-
Profit attributable to oweners of parent		
Profit attributable to oweners of parent		
Forecast	6,500	3,100
Upper	-	-
Lower	-	-
% change		
Forecast	2.9	3.3
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	346.08	165.05
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Dec 2024
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2024
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisionsof accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates,	-

retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Dec 2024	Dec 2023
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	19,900,000	19,900,000
Number of treasury stock at the end of fiscal year	1,118,364	868,136
Average number of shares	18,937,726	19,027,232
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-overview of nonconsolidated operating results

(in millions of yens)

	Dec 2024
Non-consolidated operating results	
Non-consolidated operating results	
Note to non-consolidated operating results	
Note to operating results	-

Business Results-overview of nonconsolidated financial positions

(in millions of yens)

	Dec 2024
Non-consolidated financial positions	
Non-consolidated financial positions	
Note to non-consolidated financial positions	
Note to financial positions	-

Business Results-Note to overview of nonconsolidated business results

	Dec 2024
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Dec 2025
Non-consolidated forecasts	
Non-consolidated forecasts	
Preamble to non-consolidated forecasts	
preamble to forecasts	-
Note to non-consolidated forecasts	
Note to forecasts	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.