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January 14, 2025

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Securities code: 4058
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Monthly Sales Report in FY2024 (Dec.)

(Unit: million yen)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Monthly Sales	227	231	235	242	247	253	260	265	270	275	300	307
YoY	125.2%	125.1%	125.1%	125.7%	126.2%	127.4%	128.4%	127.9%	127.9%	126.7%	136.3%	137.2%
Cumulative Sales	227	459	695	937	1,184	1,437	1,697	1,963	2,233	2,508	2,809	3,116
YoY	125.2%	125.2%	125.1%	125.3%	125.4%	125.8%	126.2%	126.4%	126.6%	126.6%	127.6%	128.5%

Monthly Sales in FY2023 (Unit: million yen)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Monthly Sales	181	184	188	192	195	198	202	207	211	217	220	224
YoY	127%	126%	126%	126%	125%	125%	126%	126%	124%	126%	126%	126%
Cumulative Sales	181	366	555	748	943	1,142	1,345	1,553	1,764	1,981	2,202	2,426
YoY	127%	127%	127%	126%	126%	126%	126%	126%	126%	126%	126%	126%

The figures are preliminary figures and may not be subject to accounting audits and may be revised later.