*Translation: Please note that the following purports to be an accurate and complete translation of the original Japanese version prepared for the convenience of investors. However, in the case of any discrepancy between the translation and the Japanese original, the latter shall prevail.*

July 15, 2025

For Immediate Release


| | |
|---|---|
| Corporate Name | PARK24 CO., LTD. |
| Securities Code | 4666, Prime Market of TSE (Ticker Symbol: PKCOY) |
| Representative | Koichi Nishikawa<br>President and Representative Director, CEO |
| Contact | Takao Miki<br>Director, Executive Corporate Officer, CFO<br>(TEL: +81-3-6747-8120) |


# Notice of Differences between Interim Forecasts and Actual Results, and Revised Full-Year Forecast for Fiscal Year Ending October 31, 2025

PARK24 CO., LTD. (the "Company") hereby announces that there are differences between the consolidated interim forecasts for the fiscal year ending October 31, 2025 announced on December 16, 2024 and the actual results released today. Based on these actual results, the Company has revised its full-year consolidated earnings forecast for the same fiscal year.

1. Differences between the consolidated interim forecasts for the fiscal year ending October 31, 2025 and the actual results (November 1, 2024 - April 30, 2025)

| | Net sales | Operating profit | Recurring profit | Profit attributable to owners of parent | Profit per share |
|---|---|---|---|---|---|
| Previous forecast (A) | Million yen<br>191,000 | Million yen<br>15,800 | Million yen<br>14,000 | Million yen<br>8,500 | Yen<br>49.82 |
| Result (B) | 193,394 | 15,780 | 13,918 | 4,981 | 29.20 |
| Change (B – A) | 2,394 | -19 | -81 | -3,518 | -20.62 |
| Change | 1.3% | -0.1% | -0.6% | -41.4% | -41.4% |
| (Reference)Actual interim results for the previous fiscal year (The fiscal year ended October 31, 2024) | 175,875 | 16,654 | 14,998 | 9,009 | 52.83 |

2. Revisions to the consolidated results forecasts for the fiscal year ending October 31, 2025 (November 1, 2024 - October 31, 2025)

| | Net sales | Operating profit | Recurring profit | Profit attributable to owners of parent | Profit per share |
|---|---|---|---|---|---|
| Previous forecast (A) | Million yen 404,000 | Million yen 39,000 | Million yen 35,500 | Million yen 21,500 | Yen 126.03 |
| Revised forecasts (B) | 406,000 | 39,000 | 35,500 | 18,000 | 105.48 |
| Change (B – A) | 2,000 | - | - | -3,500 | -20.55 |
| Change | 0.5% | - | - | -16.3% | -16.3% |
| (Reference) Actual results in the previous fiscal year (Fiscal 2024) | 370,913 | 38,697 | 35,445 | 18,625 | 109.20 |

3. Reasons for differences and revisions

Net sales, operating profit and recurring profit for the interim period of the consolidated fiscal year (from November 1, 2024 to April 30, 2025) were generally at the level of the consolidated results forecast announced on December 16, 2025. However, profit attributable to owners of parent fell short of expectations due to the posting of an extraordinary loss of 3,329 million yen. This loss resulted from the termination of retirement benefit plan, as detailed in the “Notice Regarding Posting of Extraordinary Loss due to the Dissolution of the Corporate Pension Fund for an Overseas Subsidiary” announced on April 3, 2025.

In light of these results, the Company has also revised its full-year consolidated financial forecast for the fiscal year ending October 31, 2025. The annual dividend forecast remains unchanged at 30 yen per share as previously announced on December 16, 2024.

[Reference]

April 3, 2025: Notice Regarding Posting of Extraordinary Loss due to the Dissolution of the Corporate Pension Fund for an Overseas Subsidiary

https://www.park24.co.jp/news/files/Notice%20Regarding%20Posting%20of%20Extraordinary%20Loss%20due%20to%20the%20Dissolution%20of%20the%20Corporate%20Pension%20Fund%20for%20an%20Overseas%20Subsidiary.pdf

(Note)

Results and dividend forecasts presented in the materials have been prepared based on available information as of the release date of this material, and actual results may differ from the forecasts due to a variety of factors going forward.

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