Note: This English translation is solely for reference purposes and not a legally definitive translation of the original Japanese text. In the event a difference arises regarding the meaning herein, the original Japanese version will prevail as the official authoritative version.

January 29, 2025

Company Name: DENTSU SOKEN INC.
Representative: Hirohisa Iwamoto, President, CEO & COO
(Stock Code 4812, TSE Prime Market)
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Notice of Revision to Consolidated Financial Forecast for the Fiscal Year Ended December 31, 2024

DENTSU SOKEN INC., in consideration of recent earnings performance, has revised its consolidated financial forecast as follows from those announced on October 31, 2024.

Revisions to Consolidated Financial Forecast

Revisions to Consolidated Financial Forecast for the Fiscal Year Ended December 31, 2024

(January 1, 2024–December 31, 2024)

	Net sales	Operating profit	Ordinary profit	Net profit*	Net profit per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous Forecast (A)	152,000	20,000	20,000	14,000	215.14
Revised Forecast (B)	152,642	21,039	21,093	15,117	232.32
Variance (B – A)	642	1,039	1,093	1,117	
Percentage Change (%)	0.4%	5.2%	5.5%	8.0%	
(Ref.) FY2023 Results	142,608	21,028	21,244	14,663	225.35

* Profit attributable to owners of parent

Reasons for the Revision

Net sales are expected to exceed the forecast in both the Business Solutions segment and the Manufacturing Solutions segment. Regarding profits, due to the effects of increased sales and an increase in the gross profit margin, all stages of profit are expected to exceed the previous forecast.

As a result, net sales are expected to reach a record high for the ninth consecutive period, and operating profit and net profit attributable to owners of parent are expected to reach record highs for the seventh consecutive period.

Regarding the dividend forecast for the fiscal year ended December 31, 2024, we have already paid an interim dividend of ¥54 per share, unchanged from the forecast announced on February 14, 2024 (year-end dividend of ¥54 per share and annual dividend of ¥108 per share).

Forward-Looking Statements

The forecast figures for sales and earnings presented in this document were determined in accordance with industry trends, client situations, and other judgments and assumptions made with information available at the time of preparation. Accordingly, actual sales and earnings may differ from forecasts as a result of uncertainties inherent in the forecasts, as well as internal and external fluctuations in business operations.

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