April 14, 2025

To whom it may concern,

Company name: GDEP ADVANCE, Inc.
Representative: Tadamichi Iino
Executive Officer, Representative Director and CEO
Stock Exchange Listing: Tokyo Standard Market
Securities code 5885
Contact: Tatsuo Ohashi
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Notice of Revisions to Financial Results and Dividend Forecasts

We hereby announce that our Board of Directors, at a meeting held on April 14, 2025, decided to revise the earnings forecast for the fiscal year ending May 31, 2025 announced on July 12, 2024, and the dividend forecast announced on October 11, 2024, as follows.

1. Revision of Earnings Forecasts

(1) Revised full-year forecast figures for the fiscal year ending May 31, 2025 (June 1, 2024 - May 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
Previous forecast (A)	5,770	675	675	443
Revised forecast (B)	6,610	802	781	529
Change (B-A)	840	126	106	86
Change (%)	14.6	18.8	15.7	19.4
Actual results for the previous period (Year ending May 31, 2024)	4,421	662	652	432

(2) Reasons for Revision of Earnings Forecasts

The Company has revised its full-year earnings forecast in light of the fact that sales for the third quarter of the fiscal year ending May 31, 2025 have grown significantly compared to its initial forecast due to the impact of increased demand for large-scale AI-related capital expenditures for generative AI.

2. Revision of Dividend Forecast

(1) Revision of dividend forecast for the fiscal year ending May 31, 2025

	Annual dividends per share（yen）		
	2nd quarter-end	Fiscal year end	Total
Previous forecast (Announced on October 11, 2024)		17.50 (70.00)	17.50 (70.00)
Revised forecast		23.00 (92.00)	23.00 (92.00)
Current Period Result	0.00		
Actual results for the previous period (Year ending May 31, 2024)	0.00	67.00	67.00

(Note) The Company conducted a stock split on December 1, 2024 at a ratio of 4 shares for 1 common stock. Figures for the fiscal year ending May 31, 2025 are after the stock split. Figures in parentheses ( ) do not include the stock split.

(2) Reason for Revision of Dividend Forecast

The Company recognizes that returning profits to shareholders is one of its most important management policies and strives to maintain continuous dividend payments and increase the level of dividends in line with business performance.
Based on this basic policy, the Company planned to pay a year-end dividend of ¥17.50 per share for the current fiscal year, but in light of the above revised earnings forecast, the Company has increased the dividend by ¥5.50 to a year-end dividend of ¥23.00 per share.

(Note) The above forecasts of business performance and dividends are based on information available as of the date of preparation of these materials. Actual results may differ from these forecasts due to various factors.