Summary of Consolidated Financial Results for the Year Ended March 31, 2025 (J-GAAP)

May 13, 2025

Listed Company Name: IR Japan Holdings, Ltd.
Securities Code: 6035
Listing: Tokyo Stock Exchange URL: https://www.irjapan.jp/
Representative: Shirou Terashita
President and Chief Executive Officer
Contact: Yutaka Fujiwara
Director and General Manager, Corporate Planning Department Tel.: +81-3-3519-6750
Scheduled Annual General Meeting of Shareholders: June 17, 2025
Scheduled Date to Start Dividend Payment: June 18, 2025
Scheduled Date to Submit Securities Report: June 16, 2025
Preparation of Results Briefing Materials: Yes
Holding of Financial Results Briefing: Yes (for institutional investors and analysts)

(Amounts of less than one million yen have been truncated)

1. Consolidated Financial Results (from April 1, 2024 to March 31, 2025)

(1) Consolidated Operating Results

(Percentages indicate year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Year ended March 31, 2025	5,783	2.1	1,005	-6.2	1,017	-4.7	698	-8.4
Year ended March 31, 2024	5,664	-5.8	1,072	-3.9	1,068	-13.8	762	13.5

Note: Comprehensive income Year ended March 31, 2025: 685 million yen (-10.8%)
Year ended March 31, 2024: 767 million yen (14.3%)

	Profit per share—basic	Profit per share—diluted	Return on equity	Ordinary profit to total assets	Operating profit to net sales
	Yen	Yen	%	%	%
Year ended March 31, 2025	39.35	—	12.7	15.0	17.4
Year ended March 31, 2024	42.95	—	13.3	15.2	18.9

Reference: Equity in earnings (losses) of affiliates Year ended March 31, 2025: — million yen
Year ended March 31, 2024: — million yen

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
As of March 31, 2025	6,900	5,614	81.4	316.04
As of March 31, 2024	6,669	5,372	80.6	302.47

Reference: Shareholders' equity As of March 31, 2025: 5,614 million yen
As of March 31, 2024: 5,372 million yen

(3) Consolidated Cash Flows

	Net cash provided by (used in) operating activities	Net cash provided by (used in) investing activities	Net cash provided by (used in) financing activities	Cash and cash equivalents at the end of period
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
Year ended March 31, 2025	773	(271)	(444)	4,153
Year ended March 31, 2024	1,825	(295)	(1,474)	4,097

2. Dividends

	Full-year dividend					Total dividend amount (Annual)	Dividend payout ratio (Consolidated)	Dividends to net assets (Consolidated)
	First quarter-end	Second quarter-end	Third quarter-end	Year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Year ended March 31, 2024	—	15.00	—	15.00	30.00	532	69.8	9.3
Year ended March 31, 2025	—	10.00	—	10.00	20.00	355	50.8	6.5
Year ending March 31, 2026 (Forecast)	—	—	—	—	—		—	

3. Consolidated Results Forecast for the Fiscal Year Ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

The Company has not announced its consolidated results forecast for the fiscal year ending March 31, 2026 since it is difficult to reasonably calculate its results forecast at this time. We will promptly disclose the consolidated results forecast as soon as it becomes possible to calculate it.

Notes:

(1) Significant changes in the scope of consolidation during the period: None
Newly included: — Excluded: —

(2) Change in accounting policies, accounting estimates, and retrospective restatements
1) Change in accounting policies in accordance with revision of accounting standards: None
2) Change in accounting policies other than item 1) above: None
3) Change in accounting estimates: None
4) Retrospective restatements: None

(3) Number of shares issued (common stock)
1) Number of shares issued at the end of the period (including treasury shares)
As of March 31, 2025 17,839,710 shares
As of March 31, 2024 17,839,710 shares
2) Number of treasury shares at the end of the period
As of March 31, 2025 76,327 shares
As of March 31, 2024 76,327 shares
3) Average number of shares during the period
Year ended March 31, 2025 17,763,383 shares
Year ended March 31, 2024 17,763,402 shares

(Reference) Summary of Non-Consolidated Financial Results

1. Non-Consolidated Financial Results (from April 1, 2024 to March 31, 2025)

(1) Non-Consolidated Operating Results

(Percentages indicate year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Year ended March 31, 2025	1,455	25.7	1,030	40.4	1,033	41.9	938	39.4
Year ended March 31, 2024	1,158	-40.7	734	-46.7	727	-51.5	673	-51.2

	Profit per share—basic	Profit per share—diluted
	Yen	Yen
Year ended March 31, 2025	52.82	—
Year ended March 31, 2024	37.90	—

(2) Non-Consolidated Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
As of March 31, 2025	4,258	3,964	93.1	223.20
As of March 31, 2024	3,794	3,486	91.9	196.25

Reference: Shareholders' equity As of March 31, 2025: 3,964 million yen
As of March 31, 2024: 3,486 million yen

Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

Explanation regarding appropriate use of results forecast and additional notes

Forward-looking statements, including the results forecast, contained in this document are based on information available to the Company and on certain assumptions deemed to be reasonable as of the date of release of this document. Actual business results may differ substantially due to a number of factors. For conditions prerequisite to the results forecast, and the points to be noted in the use thereof, please refer to "1. Overview of Operating Results, etc. (4) Business Forecast for the Future."