

Translation

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Consolidated Financial Results for the Nine Months Ended December 31, 2024 (Based on Japanese GAAP)

February 14, 2025

Company name: FURYU CORPORATION
Stock exchange listing: Tokyo
Stock code: 6238 URL <https://www.furyu.jp/>
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Scheduled date to commence dividend payments: —
Preparation of supplementary material on financial results: Yes
Holding of financial results meeting: No

(Amounts less than one million yen are rounded down)

1. Consolidated financial results for the nine months ended December 31, 2024 (from April 1, 2024 to December 31, 2024)

(1) Consolidated operating results (cumulative)

Percentages indicate year-on-year changes

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended December 31, 2024	33,674	3.5	2,054	(41.5)	2,099	(40.0)	1,405	(40.2)
Nine months ended December 31, 2023	32,550	19.1	3,513	67.7	3,501	64.7	2,351	67.9

Note: Comprehensive income Nine months ended December 31, 2024 ¥1,486 million [(37.7)%]
Nine months ended December 31, 2023 ¥2,388 million [90.8%]

	Earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended December 31, 2024	53.14	—
Nine months ended December 31, 2023	88.92	—

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
As of December 31, 2024	28,114	22,360	79.5
As of March 31, 2024	28,346	21,862	77.1

(Reference) Equity As of December 31, 2024 ¥22,360 million
As of March 31, 2024 ¥21,862 million

2. Cash dividends

	Annual dividends per share				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended March 31, 2024	—	0.00	—	39.00	39.00
Year ending March 31, 2025	—	0.00	—		
Year ending March 31, 2025 (Forecast)				39.00	39.00

Note: Revisions to the forecasts of cash dividends most recently announced: No

3. Forecast of consolidated financial results for the year ending March 31, 2025 (from April 1, 2024 to March 31, 2025)

Percentages indicate year-on-year changes

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	44,500	4.0	2,300	(39.0)	2,300	(38.4)	1,600	(35.8)	60.48

Note: Revisions to the forecasts of financial results most recently announced: Yes

*Notes

(1) Significant changes in the scope of consolidation during the period:

Yes

Newly included: one company (FURYU of America, Inc.) Excluded: None

Note: For details, please see “2. Quarterly consolidated financial statements and significant notes thereto (3) Notes to quarterly consolidated financial statements (Notes on change in scope of consolidation or application of the equity method) on page 8 of the attached material.”

(2) Application of special accounting methods for preparing quarterly consolidated financial statements:

Yes

Note: For details, please see “2. Quarterly consolidated financial statements and significant notes thereto (3) Notes to quarterly consolidated financial statements (Notes on special accounting methods for preparing quarterly consolidated financial statements) on page 8 of the attached material.”

(3) Changes in accounting policies, changes in accounting estimates, and restatement of prior period financial statements

Changes in accounting policies due to revisions to accounting standards and other regulations: Yes

Changes in accounting policies due to other reasons: No

Changes in accounting estimates: No

Restatement of prior period financial statements: No

Note: For details, please see “2. Quarterly consolidated financial statements and significant notes thereto (3) Notes to quarterly consolidated financial statements (Notes on changes in accounting policies) on page 8 of the attached material.”

(4) Number of issued shares (common shares)

Total number of issued shares at the end of the period (including treasury shares)

As of December 31, 2024	28,296,000 shares	As of March 31, 2024	28,296,000 shares
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Number of treasury shares at the end of the period

As of December 31, 2024	1,817,125 shares	As of March 31, 2024	1,855,989 shares
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Average number of shares during the period (cumulative from the beginning of the fiscal year)

Nine months ended December 31, 2024	26,454,598 shares	Nine months ended December 31, 2023	26,440,023 shares
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Note: The Company introduced a “Board Benefit Trust-Restricted Stock (BBT-RS)” from the six months ended September 30, 2024, and the Company’s shares held by the Trust are included in the treasury shares deducted in the calculation of the number of treasury shares at the end of the period and the average number of shares during the period (120,000 shares in the nine months ended December 31, 2024).

* Review of the Japanese-language originals of the attached quarterly consolidated financial statements by certified public accountants or an audit corporation: Yes (voluntary)

* Proper use of earnings forecasts, and other special matters

(Caution regarding forward-looking statements and others)

The forward-looking statements including forecast of financial results contained in these materials are based on the information currently available to the Company and certain assumptions which are regarded as legitimate. As such, they do not constitute the Company’s guarantee that such results would be achieved. Actual financial and other results may differ substantially from the statements herein due to various factors.

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1. Overview of operating results and others

(1) Overview of operating results for the first nine months

During the first nine months of the current fiscal year (April 1, 2024 to December 31, 2024), according to the December Economy Watchers Survey released by the Cabinet Office, the Japanese economy continued to recover gradually, and the recovery of the economy will continue for a while, despite concerns over the impact of rising prices. On the other hand, after the yen appreciated significantly against the US dollar due to the change in monetary policies in Japan and the US, it subsequently returned to a weaker level beyond 155 yen to the dollar in December, and the situation remained unstable. In addition, due to various factors such as the situation in Russia and Ukraine, growing concerns about the future of the Chinese economy, and the outcome of the US presidential election, economic trends still remained uncertain.

Under these circumstances, with the Group's corporate philosophy "Create quality entertainment that brings happiness and fulfillment to people," the Group focused on expanding the Photo Sticker Business, diversifying monetization utilizing the customer base such as the young female demographic, where the Company has strengths, and selling products using character IPs (intellectual properties), and took steps to implement our "Medium-term Vision," as the fiscal year ending March 31, 2028 is the last year of the term.

As a consequence, regarding the operating results for the nine months ended December 31, 2024, the Group saw net sales of ¥33,674 million (103.5% of the same period of the previous fiscal year), operating profit of ¥2,054 million (58.5% of the same period of the previous fiscal year), ordinary profit of ¥2,099 million (60.0% of the same period of the previous fiscal year), and profit attributable to owners of parent of ¥1,405 million (59.8% of the same period of the previous fiscal year).

Operating results by segment are as follows:

(SEKAIKAN Business)

In the SEKAIKAN Business, we continued to focus on acquiring many IPs of classic characters, popular manga works, world-famous games, etc. and producing merchandise thereof, and sales have remained steady.

Furthermore, as our products are manufactured mainly in China and the manufacturing costs are settled in the US dollar, currency rate fluctuations affect profits, so the Company implements appropriate policies to mitigate the extent of this impact.

Sales of Amusement Prizes grew favorably, as a result of the expansion of the crane game market and the commercialization of several popular IPs, as well as the boost from inbound demand.

Turning to products for overseas merchandise, increased orders from the major markets of China, the US and Europe resulted in sales growth. We are focusing on expanding new sales channels and acquiring merchandising rights for overseas markets, as well as expanding our product lineup through local e-commerce sites in markets such as China and Taiwan.

For high-end hobby items, we promoted the commercialization of popular IPs with an emphasis on profitability, and focused on sales promotion through the "FURYU HOBBY MALL," a hobby e-commerce site.

As a result, for the nine months ended December 31, 2024, the SEKAIKAN Business saw net sales of ¥19,142 million (106.6% of the same period of the previous fiscal year), and an operating profit of ¥1,514 million (95.2% of the same period of the previous fiscal year).

(GIRLS Trend Business)

In the Photo Sticker Business, in order to meet the changes to the external environment characterized by diversification of lifestyles and consumer needs that were brought about by the COVID-19 pandemic, we carried out sales measures for new models of photo sticker machines that users were able

to experience “+α value” compared to previous ones and sales promotion measures to expand the number of users, such as by implementing collaboration with classic popular characters. In October, we launched our new model “EVERFILM,” which offers new entertainment beyond just “*Moru*” (beautiful-looking effect) with a new projector-based presentation, and in the same month, we started a limited-time collaboration with the masked horror author “Uketsu,” who is well known for his series *Hen Na Ie* (“The Strange House”). However, the play count in the nine months ended December 31, 2024 totaled 22.03 million, down from 24.42 million in the same period of the previous fiscal year.

For the photo sticker image acquisition and viewing service “PiCTLINK,” the number of paying members, which we consider an important KPI for the service, was 1.38 million as of the end of December 2024, down from 1.47 million at the end of December 2023, in spite of measures to strengthen the inflow of new members in order to maintain the membership scale. As a strategy to further grow this service, we released the “PiCTLINK photos” photo storage application in the previous fiscal year, and we are working to keep the low churn rate in order to expand the number of users of the service going forward, and in November, we started offering the calendar app “PiCTLINK calendar” to strengthen this strategy.

As a result, for the nine months ended December 31, 2024, the GIRLS Trend Business saw net sales of ¥11,131 million (94.5% of the same period of the previous fiscal year), and an operating profit of ¥2,536 million (73.7% of the same period of the previous fiscal year).

(FURYU New Business)

In the home video game software business, we released new titles, “Battle Spirits Crossover” and “Beyblade X XONE,” in November. Combining with sales of existing titles, sales have remained steady.

In the animation business, sales exceeded those of the previous year due to the effect of the broadcast of titles where we are the organizer of production committees, *Neko Ni Tensei Shita Oji-san* (“The Guy That Got Reincarnated as a Cat”) and *KINOKOINU* (“Mushroom Pup”) which began in October.

In the colored contact lens business, we are working to increase new customers and repeat customers by implementing sales promotion campaigns on our e-commerce site “Mew contact” and our sites on external e-commerce platforms, as well as introducing our original products.

As a result, for the nine months ended December 31, 2024, the FURYU New Business saw net sales of ¥3,400 million (121.4% of the same period of the previous fiscal year), and an operating loss of ¥320 million (an operating loss of ¥247 million in the same period of the previous fiscal year).

(2) Overview of financial position for the first nine months

As of December 31, 2024, total assets were ¥28,114 million, liabilities were ¥5,754 million, and net assets were ¥22,360 million. The equity ratio was 79.5%.

(Assets)

Assets stood at ¥28,114 million, a decrease of ¥231 million from the end of the previous fiscal year. This is mainly due to a decrease in cash and deposits of ¥674 million and a decrease in electronically recorded monetary claims - operating of ¥646 million, despite an increase in notes and accounts receivable - trade of ¥643 million, an increase in inventories of ¥316 million, an increase in property, plant and equipment of ¥48 million, and an increase in intangible assets of ¥34 million.

(Liabilities)

Liabilities stood at ¥5,754 million, a decrease of ¥729 million from the end of the previous fiscal year. This is mainly due to a decrease in income taxes payable of ¥871 million, a decrease in provision for loss on orders received of ¥235 million, and a decrease in “other” in current liabilities of ¥277 million,

despite an increase in accounts payable - trade of ¥282 million, an increase in electronically recorded obligations - operating of ¥96 million, and an increase in provision for bonuses of ¥212 million.

(Net assets)

Net assets stood at ¥22,360 million, an increase of ¥497 million from the end of the previous fiscal year. This is mainly due to an increase in retained earnings of ¥1,405 million resulting from the recording of profit attributable to owners of parent and an increase in deferred gains or losses on hedges of ¥85 million, despite a decrease in retained earnings of ¥1,031 million as result of dividends paid.

(3) Explanation regarding consolidated financial results forecasts and other forward-looking statements

The consolidated financial results forecasts have been revised as described in the “Notice of Revision of Full-year Financial Results Forecasts” released on February 14, 2025.

2. Quarterly consolidated financial statements and significant notes thereto

(1) Quarterly consolidated balance sheet

(Thousands of yen)

	As of March 31, 2024	As of December 31, 2024
Assets		
Current assets		
Cash and deposits	11,489,282	10,814,971
Notes and accounts receivable - trade	4,232,502	4,876,308
Electronically recorded monetary claims - operating	1,853,170	1,206,558
Inventories	3,069,715	3,386,243
Other	2,499,261	2,525,103
Allowance for doubtful accounts	(1,152)	(2,448)
Total current assets	23,142,780	22,806,737
Non-current assets		
Property, plant and equipment	2,633,603	2,682,382
Intangible assets	807,641	841,952
Investments and other assets		
Other	1,775,676	1,796,681
Allowance for doubtful accounts	(13,325)	(13,265)
Total investments and other assets	1,762,350	1,783,415
Total non-current assets	5,203,595	5,307,750
Total assets	28,346,375	28,114,487
Liabilities		
Current liabilities		
Accounts payable - trade	778,609	1,060,924
Electronically recorded obligations - operating	695,539	791,626
Income taxes payable	964,180	92,862
Provision for bonuses	—	212,708
Provision for loss on orders received	272,914	37,073
Other	3,499,363	3,221,698
Total current liabilities	6,210,607	5,416,893
Non-current liabilities		
Provision for share awards for directors (and other officers)	—	6,015
Retirement benefit liability	266,310	324,543
Other	6,845	6,731
Total non-current liabilities	273,155	337,290
Total liabilities	6,483,762	5,754,184
Net assets		
Shareholders' equity		
Share capital	1,639,216	1,639,216
Capital surplus	1,614,716	1,614,716
Retained earnings	20,511,058	20,877,047
Treasury shares	(2,000,402)	(1,949,562)
Total shareholders' equity	21,764,587	22,181,417
Accumulated other comprehensive income		
Deferred gains or losses on hedges	75,554	161,089
Foreign currency translation adjustment	—	(6,380)
Remeasurements of defined benefit plans	22,470	24,176
Total accumulated other comprehensive income	98,025	178,885
Total net assets	21,862,612	22,360,302
Total liabilities and net assets	28,346,375	28,114,487

(2) Quarterly consolidated statement of income (cumulative) and quarterly consolidated statement of comprehensive income (cumulative)**Quarterly consolidated statement of income (cumulative)**

(Thousands of yen)

	Nine months ended December 31, 2023	Nine months ended December 31, 2024
Net sales	32,550,865	33,674,734
Cost of sales	19,426,480	20,603,159
Gross profit	13,124,385	13,071,575
Selling, general and administrative expenses	9,610,983	11,017,529
Operating profit	3,513,402	2,054,046
Non-operating income		
Interest income	4	36
Foreign exchange gains	–	35,845
Subsidy income	1,068	2,107
Gain on investments in investment partnerships	5,177	8,138
Other	1,859	4,720
Total non-operating income	8,110	50,847
Non-operating expenses		
Interest expenses	106	385
Foreign exchange losses	20,057	–
Commission expenses	250	–
Compensation expenses	–	4,089
Other	62	668
Total non-operating expenses	20,476	5,143
Ordinary profit	3,501,036	2,099,750
Extraordinary income		
Gain on sale of non-current assets	64	1,581
Total extraordinary income	64	1,581
Extraordinary losses		
Loss on sale and retirement of non-current assets	1,132	682
Total extraordinary losses	1,132	682
Profit before income taxes	3,499,969	2,100,649
Income taxes	1,148,803	694,808
Profit	2,351,166	1,405,840
Profit attributable to owners of parent	2,351,166	1,405,840

Quarterly consolidated statement of comprehensive income (cumulative)

(Thousands of yen)

	Nine months ended December 31, 2023	Nine months ended December 31, 2024
Profit	2,351,166	1,405,840
Other comprehensive income		
Deferred gains or losses on hedges	31,087	85,534
Foreign currency translation adjustment	—	(6,380)
Remeasurements of defined benefit plans, net of tax	5,774	1,706
Total other comprehensive income	36,862	80,860
Comprehensive income	2,388,028	1,486,700
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	2,388,028	1,486,700

(3) Notes to quarterly consolidated financial statements**(Significant matters forming the basis for preparing quarterly consolidated financial statements)**

These quarterly consolidated financial statements have been prepared in accordance with Article 4, paragraph 1 of the Tokyo Stock Exchange's Standards for Preparation of Quarterly Financial Statements and accounting standards for quarterly financial statements generally accepted in Japan.

(Notes on premise of going concern)

Not applicable.

(Notes on change in scope of consolidation or application of the equity method)

(Significant changes in scope of consolidation)

From the first quarter of the current fiscal year, the newly established FURYU of America, Inc. is included in the scope of consolidation.

(Notes on special accounting methods for preparing quarterly consolidated financial statements)

(Calculation of income tax expense)

Income tax expense is calculated by reasonably estimating the effective tax rate after applying tax effect accounting to profit before income taxes for the fiscal year including the third quarter under review, and multiplying quarterly profit before income taxes by this estimated effective tax rate.

(Notes on changes in accounting policies)

(Application of the "Accounting Standard for Current Income Taxes" and other relevant ASBJ regulations)

The Company has applied Accounting Standard for Current Income Taxes (Accounting Standards Board of Japan (ASBJ) Statement No. 27, October 28, 2022; hereinafter referred to as the "Revised Accounting Standard 2022") effective from beginning of the first quarter of the current fiscal year.

Revisions to categories for recording current income taxes (taxes on other comprehensive income) conform to the transitional treatment prescribed in the proviso of paragraph 20-3 of the Revised Accounting Standard 2022 and the transitional treatment prescribed in the proviso of paragraph 65-2 (2) of the Implementation Guidance on Tax Effect Accounting (ASBJ Guidance No. 28, October 28, 2022; hereinafter referred to as the "Revised Implementation Guidance 2022"). This change in accounting policy has no impact on the quarterly consolidated financial statements.

(Additional information)

(Performance-linked stock remuneration system for its Directors, "Board Benefit Trust-Restricted Stock (BBT-RS)")

Pursuant to the resolution at the 18th Annual General Meeting of Shareholders held on June 25, 2024, the Company has introduced a performance-linked stock remuneration system for its Directors (excluding External Directors, the same applies hereinafter unless otherwise specified), the "Board Benefit Trust-Restricted Stock (BBT-RS)," with the aim of clarifying the link between Director remuneration and the performance and stock value of the Company, and to raise awareness of Directors to contribute to improving medium- to long-term performance and increasing corporate value by sharing with shareholders not only the benefits of rising stock prices, but also the risks of falling stock prices.

(1) Outline of transaction

The system is a performance-linked stock remuneration system in which the Company's shares are acquired through a trust using the money contributed by the Company as the source of funds (the trust established under the system is hereinafter referred to as the "Trust"). The Company shares and monetary equivalent to the amount of Company shares converted to market value are paid to Directors through the Trust in accordance with the Executive Stock Benefit Regulations as prescribed by the Company. Directors shall receive Company shares, in principle, at a certain time each year and receive a monetary benefit equivalent to the amount of the Company's shares converted at market value at the time of their retirement. Should a Director wish to receive Company shares while in office, the Director shall conclude a transfer restriction agreement with the Company prior to receiving Company shares. This will restrict Company shares received by a Director while in office from being transferred or otherwise disposed of until the Director resigns.

(2) Treasury shares remaining in the trust

Shares of the Company remaining in the trust are recorded as treasury shares in net assets by being posted at book value in the trust (excluding incidental expenses). The book value and number of said treasury shares were ¥120,600 thousand and 120,000 shares respectively as of December 31, 2024.

(Notes on quarterly consolidated statement of cash flows)

No quarterly consolidated statement of cash flows has been prepared for the nine month ended December 31, 2024. Depreciation (including amortization related to intangible assets) for the first nine months of the current and previous fiscal years is as follows:

	(Thousands of yen)	
	Nine months ended December 31, 2023	Nine months ended December 31, 2024
Depreciation	1,457,204	1,750,836

(Notes regarding shareholders' equity and other items)**I Nine months ended December 31, 2023****1. Dividends paid**

(Resolution)	Class of shares	Total amount of dividends (Thousands of yen)	Dividend per share (Yen)	Record date	Effective date	Source of dividends
May 12, 2023 Board of Directors Meeting	Common shares	1,004,721	38	March 31, 2023	June 5, 2023	Retained earnings

2. Dividends with record dates falling within the nine months under review, with the effective date being after the last day of the third quarter under review

Not applicable.

II Nine months ended December 31, 2024**1. Dividends paid**

(Resolution)	Class of shares	Total amount of dividends (Thousands of yen)	Dividend per share (Yen)	Record date	Effective date	Source of dividends
May 14, 2024 Board of Directors Meeting	Common shares	1,031,160	39	March 31, 2024	June 5, 2024	Retained earnings

2. Dividends with record dates falling within the nine months under review, with the effective date being after the last day of the third quarter under review

Not applicable.

(Notes when there are significant changes in amounts of equity)

Not applicable.

(Notes on segment information)

[Segment information]

I Nine months ended December 31, 2023

1. Information on amounts of net sales and profit or loss by reportable segment

(Thousands of yen)

	Reportable segments				Adjustments (Note 1)	Amount recorded in the quarterly consolidated statement of income (Note 2)
	SEKAIKAN Business	GIRLS Trend Business	FURYU New Business	Total		
Net sales						
Sales to external customers	17,964,819	11,784,606	2,801,439	32,550,865	—	32,550,865
Inter-segment sales or transfers	—	—	—	—	—	—
Total	17,964,819	11,784,606	2,801,439	32,550,865	—	32,550,865
Segment profit (loss)	1,589,924	3,442,210	(247,782)	4,784,352	(1,270,950)	3,513,402

Notes: 1. The adjustment amount of negative ¥1,270,950 thousand for segment profit or loss includes ¥4,055 thousand in inter-segment transactions, and negative ¥1,275,005 thousand in corporate expenses that are not allocated to each reportable segment. Corporate expenses are mainly general and administrative expenses, which are not attributable to the reportable segments.

2. Segment profit (loss) was adjusted to operating profit in the quarterly consolidated statement of income.

2. Information about impairment loss of non-current assets or goodwill, etc. by reportable segment

(Significant impairment losses of non-current assets)

Not applicable.

(Significant changes in amount of goodwill)

Not applicable.

(Significant gain on bargain purchase)

Not applicable.

II Nine months ended December 31, 2024

1. Information on amounts of net sales and profit or loss by reportable segment

(Thousands of yen)

	Reportable segments				Adjustments (Note 1)	Amount recorded in the quarterly consolidated statement of income (Note 2)
	SEKAIKAN Business	GIRLS Trend Business	FURYU New Business	Total		
Net sales						
Sales to external customers	19,142,901	11,131,279	3,400,553	33,674,734	—	33,674,734
Inter-segment sales or transfers	—	—	—	—	—	—
Total	19,142,901	11,131,279	3,400,553	33,674,734	—	33,674,734
Segment profit (loss)	1,514,297	2,536,851	(320,720)	3,730,428	(1,676,382)	2,054,046

Notes: 1. The adjustment amount of negative ¥1,676,382 thousand for segment profit or loss includes ¥6,600 thousand in inter-segment transactions, and negative ¥1,682,982 thousand in corporate expenses that are not allocated to each reportable segment. Corporate expenses are mainly general and administrative expenses, which are not attributable to the reportable segments.

2. Segment profit (loss) was adjusted to operating profit in the quarterly consolidated statement of income.

2. Information about impairment loss of non-current assets or goodwill, etc. by reportable segment

(Significant impairment losses of non-current assets)

Not applicable.

(Significant changes in amount of goodwill)

Not applicable.

(Significant gain on bargain purchase)

Not applicable.

(Notes on revenue recognition)**(1) Revenue Breakdown**

The breakdown of revenue from primary goods or services and its relationship to reportable segments is as follows:

I Nine months ended December 31, 2023

(Thousands of yen)

	Reportable segments			Total
	SEKAIKAN Business	GIRLS Trend Business	FURYU New Business	
Domestic sale revenue of Amusement Prizes	13,779,037			13,779,037
Overseas sales revenue of goods	1,034,625			1,034,625
High-end hobby revenue	2,521,863			2,521,863
Revenue related to photo stickers for amusement facilities		5,483,536		5,483,536
Revenue at directly-managed stores		1,018,449		1,018,449
PiCTLINK charging revenues		4,782,871		4,782,871
Home video game software revenue			766,702	766,702
Game application revenue			136,586	136,586
Anime-related revenue			790,317	790,317
Sales revenue of colored contact lenses			684,222	684,222
Other	629,292	499,749	423,610	1,552,652
Revenue from contracts with customers	17,964,819	11,784,606	2,801,439	32,550,865
Sales to external customers	17,964,819	11,784,606	2,801,439	32,550,865

II Nine months ended December 31, 2024

(Thousands of yen)

	Reportable segments			Total
	SEKAIKAN Business	GIRLS Trend Business	FURYU New Business	
Domestic sale revenue of Amusement Prizes	14,693,074			14,693,074
Overseas sales revenue of goods	1,712,156			1,712,156
High-end hobby revenue	1,545,827			1,545,827
Revenue related to photo stickers for amusement facilities		5,237,155		5,237,155
Revenue at directly-managed stores		939,747		939,747
PiCTLINK charging revenues		4,638,146		4,638,146
Home video game software revenue			1,268,819	1,268,819
Game application revenue			205,178	205,178
Anime-related revenue			891,383	891,383
Sales revenue of colored contact lenses			681,049	681,049
Other	1,191,842	316,230	354,123	1,862,196
Revenue from contracts with customers	19,142,901	11,131,279	3,400,553	33,674,734
Sales to external customers	19,142,901	11,131,279	3,400,553	33,674,734

(Notes on per share information)

Quarterly net income per share and the basis for calculation are as follows:

	Nine months ended December 31, 2023	Nine months ended December 31, 2024
Earnings per share (Yen)	88.92	53.14
(The basis for calculation)		
Profit attributable to owners of parent (Thousands of yen)	2,351,166	1,405,840
Profit not attributable to common shareholders (Thousands of yen)	—	—
Profit attributable to owners of parent pertaining to common shares (Thousands of yen)	2,351,166	1,405,840
Average number of outstanding common shares during the period (Shares)	26,440,023	26,454,598

- Notes: 1. The amount of diluted earnings per share is not provided because there are no potential shares.
2. The Company introduced a “Board Benefit Trust-Restricted Stock (BBT-RS)” in the six months ended September 30, 2024, and when calculating earnings per share, shares of the Company remaining in the “Board Benefit Trust-Restricted Stock (BBT-RS)” recorded as treasury shares in shareholders’ equity are included in treasury shares deducted from the calculation of the average number of shares during the period (120,000 shares in the nine months ended December 31, 2024).

(Notes on subsequent events)

Not applicable.